



**CITY OF SAUSALITO**  
**DEVELOPMENT IMPACT FEES**  
**ANNUAL REPORT**  
 Fiscal Year 2007  
 (July 1, 2006 to June 30, 2007)

The following report is prepared to comply with Chapter 66000 of the Government Code with regard to reporting on fees for Land Development Activities.

The City of Sausalito has one Development Impact Fee (DIF). The Construction Impact Fee is collected to fund road improvements. Ordinance No 1166 added Chapter 3.36 to the Sausalito Municipal Code which enables the City to collect construction traffic impact fees to offset the costs of repairing public roads due to increased wear and tear caused by construction activity.

Fiscal Year 2007 financial activity is as follows:

Fiscal Year	Beginning Fund Balance	Fees Collected	Interest Earned	Net Expenditures	Ending Fund Balance
2006/2007	\$512,119.69	+\$165,417.35	+\$30,395.98	-\$100,672.76	\$607,260.26

Amount of Fee: Varies (.0085 X building permit valuation plus \$5/cubic yard for all earth work/aggregate)

Description of Interfund Transfer or loan: \$100,672.76 was transferred to Capital Projects Fund to fund costs related to 2006 Street Repair Program (CN06001)

Amount of Refunds and Allocations: None

Proposed use of Fund Balances:, 2006 Street Repair Program and Spencer Ave Rehab (\$556,750 budgeted. \$443,600 authorized)  
 ADA ROW Improvements (\$135,000 budgeted \$50,510.26 DIF available as of 6/30/07)

Approximate Commencement Date: Late Summer, 2008

Historical Information  
 Authorization: Ordinance No. 1166 adopted June 10, 2003  
 Effective Date: June 1, 2003 (Fiscal Year 2003/2004)