



STAFF REPORT

SAUSALITO CITY COUNCIL

AGENDA TITLE: Approve Payment of Overtime Invoices from the Southern Marin Fire Protection District for the Months of August and September 2007

RECOMMENDED MOTION: Authorize payment of Overtime Expenses to Southern Marin Fire Protection District in the amount of \$11,256.44 for the month of August and \$15,896.36 for the month of September, 2007

DISCUSSION

The Southern Marin Fire Protection District (SMFPD) has incurred overtime costs with its personnel in order to ensure that minimum staffing levels at the City's Fire Station were met in accordance with the City's MOU. City staff was not available to fill all of the staffing needs due in part to a number of City employees being injured.

Attached are two invoices from SMFPD for the months of August and September 2007 with a total amount due of \$27,152.80. The requested overtime payment to SMFPD was not included in the budget and payment set forth in the Agreement for Fire Protection Services between the City and SMFPD. Therefore, it is necessary to obtain City Council approval of the payment.

Fire Chief Denis Walsh will be available at the City Council meeting to answer any questions.

FISCAL IMPACT

The requested overtime payment results in a cost to the City of \$27,152.80. This amount is not budgeted in the FY 2007-08 Fire Department operating budget. Currently, there is no room in the FY 2007-08 General Fund budget to absorb this additional cost. Staff is recommending that the FY 2007-08 fire department budget be examined and augmented at the mid-year budget review in February 2008.

Item #: _____
Meeting Date: 12-11-07
Page #: 1

STAFF RECOMMENDATIONS

Authorize payment of Overtime Expenses to Southern Marin Fire Protection District in the amount of \$27,152.80.

ATTACHMENTS

1. Invoice from Southern Marin Fire Protection District dated November 13, 2007

PREPARED BY:
Denis Walsh, Fire Chief

SUBMITTED BY:
Adam Polizer, City Manager

Item #: _____
Meeting Date: 12-11-07
Page #: 2