

MEMORANDUM

DATE: April 14, 2014

TO: Trees and Views Committee

FROM: Lilly Schinsing, Administrative Analyst 

SUBJECT: Suggestions for FY 2014-15 Prioritized Project List

Background

In past five years the City Council has approved "Prioritized Project Lists" which prioritized staff work on over 40 projects during the respective FY 2008-09, FY 2009-10, FY 2010-11, FY 2012-13 and FY 2013-24 timeframes. The Prioritized Project List approved by the Council in May 2013 is provided as **Exhibit**.

As part of the upcoming budget discussions, City staff is seeking suggestions from commissions, City volunteers, and the public on projects which should be placed on the Prioritized Project List for funding in the FY 2014-2015 budget.

In order to qualify as a Prioritized Project List, the project must:

- Require at least 40 hours of staff time;
- Be one time in nature;
- Not reflect routine provisions of City services;
- Be a mandate imposed by state or federal government, or other funding agencies; or
- Be a major capital improvement.

For reference, last April 2013, the Trees and Views Committee recommended that inclusion of the "Update of the Trees and Views Ordinance" be a part of the Council's FY 2013-14 priority project list. In order to demonstrate to the Council how important the update of the Trees and Views Ordinance is to the Committee, the following topics were noted as being the most significant with regards to updating the Trees and Views regulations:

- Revise the protected/undesirable tree list
- Review and update the enforcement section of the ordinance
- Revise the ordinance to be easier to understand
- Review the relationship of the Trees and views Committee and the Department of Public Works with regard to view claims and tree replacement

Request

Staff requests the Trees and Views Committee identify and prioritize any projects.

The City Council will consider the Trees and Views Committee's recommendations in setting staff priorities and preparing the FY 2014-15 budget.

EXHIBIT: Approved Prioritized Project List, May 2013

I:\CDD\Boards & Committees\TVC\Admin\Priority List\FY 14-15\Priority Options TVC Memo.doc

PRIORITY LIST 2013-14
COUNCIL RANKED - HIGHEST TO LOWEST

		Ranked High-Low
22	EPA Order – On going	53.0
23	Financial Planning includes 5 year plan and strategies to stabilize revenues	53.0
5	Bicycle congestion mitigation and safety plan (Council added)	51.6
41	Playground Park Improvement Plan – Cazneau, Cloud View, Langendorf, Robin Sweeny	51.0
20	Dunphy Park Improvement plan, including shoreline, trees, ADA, and parking	49.6
4	Study Asset inventory and replacement costs for city infrastructure	47.8
1	ADA plan – Phase II implementation - In progress	44.4
17	Downtown Historic Overlay Zoning District National Register Nomination (<i>in progress</i>) / Mills Act: State Legislation that grants local government the ability to participate in an historic preservation and economic incentive program (#35) (<i>new</i>)	43.6
28	Historic Preservation Regulations – On target	42.6
9	Citywide Historic Context Statement	42.0
34	Marinship Specific Plan – Review and Update	42.0
42	Private Sewer Lateral Program	40.6
19	Downtown Transit master plan & capital improvements	40.0
31	Local Economic Development - study attracting and retaining businesses that are compatible with Sausalito's goals including maritime and arts businesses	39.4
40	Noteworthy Structures – survey and document the existing buildings listed in the City's Noteworthy Structure list to determine if the buildings are eligible for the Local Historic Register (<i>new</i>)	38.0
16	Downtown / Caledonia Street Beautification Project	37.6
6	Cass Marina Rehab Improvement Plan – Community partnership	36.8
14	Disaster preparedness Program and Disaster Awareness Day	35.8
15	Disaster evacuation routes (maps), facilitating a Community Disaster Preparedness Drill	35.0
32	Machine Shop Restoration and Preservation - In progress	35.0
50	Steps / stairways (Council added)	35.0
33	Marinship Historic District and Historic Register Nomination – On going	34.8
27	Heath Way, street, sewer and flooding improvements	34.4
48	South City Limits to Ferry Landing Pedestrian and Bike Improvements	33.2
29	Ice House Plaza (community added)	31.2
26	Friends of a park program – Funding for maintenance and park enhancement	31.0
7	Central Waterfront Master Plan	30.0
37	MLK Property Long term Operation Plan – to address maintenance, rehabilitation and leases	30.0
3	"Age" friendly initiative (community added)	29.4
2	Adopt Building Code Update (including green building regs) - In progress	28.8
54	Underwater streets - develop policy and implement legislation	19.0
52	Tree preservation and replacement plan (Council added)	22.6
LINE SET BY COUNCIL AT THEIR MEETING OF MAY 21, 2013		
8	City Hall Rehabilitation and Space Utilization Plan, including energy efficiencies, office space, public meeting space, ADA compliance and circulation plan	28.8
53	Trees and Views – Update the regulations and enforcement	28.8
49	State Density Bonus Provisions - Amendment of the Zoning Ordinance to comply with State Density Bonus law requirements (Housing Element Implementation) (<i>new</i>)	28.4
18	Downtown Parking Plan Phase II includes evaluating parking meter technology, and pay for display enhancement	26.6
47	Single Use Carry-Out Bag Ordinance – Eliminating (<i>new</i>)	26.4
56	Vegetation Management, Defensible Space Policy	25.8
45	Shoreline restoration, protection and habitat creation program	25.0
51	Steps up Marin - rename to recognize Amy Belser (Council added)	24.6
58	Zoning Ord. Amend.: Omnibus Muni Code Amendments – Policy amendments - In progress	23.6
57	Zoning Ord. Amend.: Definition of "Formula Retail" should be clarified	22.8
59	Zoning Ord. Amend.: Standards for Single Family Residences in Multi-Family Zoning Districts - In progress	22.6
13	Dinghy dock – Turney Street (Council added)	21.6
11	Prepare Climate Action Plan per Assembly Bill AB 32	20.0
36	Mixed Use Zoning Requirements in Commercial Districts - Amendment of the Zoning Ordinance to add the Horizontal Mixed Use and Vertical Mixed Use (Housing Element Implementation) (<i>new</i>)	19.8
43	Revise the protected/undesirable trees list	19.8
25	Free three-hour parking for all of 94965 (Council added)	18.4
55	Urban Wild Land Prevention program	18.4
46	Shower facilities for the waterfront (Council added)	18.2
21	Economic Development Study - Implement the recommendations of the Community and Economic Development Study and the subsequent Strategic Asset Planning Report	18.0
38	Mooring Field – working with the RBRA evaluate the existing mooring field and explore opportunities to improve existing regulations	17.8
10	Community Garden – explore locations, program and operator	16.0
12	Construction and Demolition Waste Recycling Ordinance	15.4
44	Right-of-way (easements/encroachments) – Develop Policy for purchase or use	11.6
39	Muni Code Amend.: Lower the threshold for requiring undergrounding of overhead utilities	9.0
24	Fire House #2 – Develop council policy for use/disposition of City property (<i>new</i>)	8.6
30	Leaf Blower Ordinance	7.2