

MLK Campus Assessment

Event Costs By Year And Property

Property	CRV	GSF	2015	2017	2018	2019	2020	2021	2022	2023	2024	Total
Building 1 New Village School	\$2,122,636.00	14,381	\$274,372.87	\$10,006.05	\$2,882.25	\$0.00	\$17,006.00	\$88,080.30	\$0.00	\$9,945.25	\$0.00	\$402,292.72
Building 2 Artists	\$224,500.00	1,521	\$64,565.50	\$0.00	\$0.00	\$0.00	\$58,130.56	\$0.00	\$0.00	\$0.00	\$0.00	\$122,696.06
Building 3 Lycee Francais School	\$1,400,428.00	9,488	\$132,839.76	\$106,953.42	\$0.00	\$71,135.82	\$40,009.75	\$61,557.10	\$18,652.95	\$0.00	\$0.00	\$431,148.80
Building 4 Lycee Francais School	\$1,482,220.00	10,015	\$7,000.00	\$186,904.65	\$2,706.00	\$2,100.00	\$145,614.54	\$0.00	\$1,841.80	\$1,432.83	\$0.00	\$347,599.82
Building 5 Lycee Francais School	\$1,304,616.00	8,583	\$10,000.00	\$192,394.60	\$0.00	\$11,256.00	\$113,724.86	\$0.00	\$2,560.00	\$0.00	\$0.00	\$329,935.46
Building 6 Gymnasium	\$948,000.00	6,000	\$63,000.54	\$5,412.00	\$19,277.78	\$0.00	\$189,706.29	\$0.00	\$9,687.00	\$0.00	\$3,782.25	\$290,865.86
Building 7 Artists	\$1,393,750.00	11,150	\$126,274.27	\$0.00	\$46,270.14	\$0.00	\$52,282.38	\$0.00	\$0.00	\$16,365.08	\$7,134.00	\$248,325.87
Building 8 Boiler House	\$382,310.00	1,295	\$95,518.96	\$0.00	\$0.00	\$0.00	\$58,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,790.96
Building 9 Transformer Building North	\$84,000.00	200	\$61,313.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,364.00	\$0.00	\$63,677.10
Building 10 Transformer Building South	\$84,000.00	200	\$64,102.50	\$0.00	\$0.00	\$0.00	\$369.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$67,021.50
Building 11 Field House	\$1,220,065.00	625	\$345,617.06	\$10,430.40	\$0.00	\$0.00	\$5,143.50	\$10,000.00	\$209,499.75	\$0.00	\$0.00	\$580,690.71
Total	\$10,646,525.00	63,458	\$1,244,604.56	\$512,101.12	\$71,136.17	\$84,491.82	\$680,258.88	\$159,637.40	\$242,241.50	\$32,657.16	\$10,916.25	\$3,038,044.86

Event Costs By Year And Priority

Priority	2015	2017	2018	2019	2020	2021	2022	2023	2024	Total
Priority 1	\$464,160.50	\$0.00	\$0.00	\$0.00	\$6,398.00	\$0.00	\$645.75	\$0.00	\$0.00	\$471,204.25
Priority 2	\$748,867.91	\$0.00	\$0.00	\$0.00	\$1,845.00	\$0.00	\$0.00	\$5,538.00	\$0.00	\$756,250.91
Priority 3	\$31,576.15	\$512,101.12	\$71,136.17	\$84,491.82	\$672,015.88	\$159,637.40	\$241,595.75	\$27,119.16	\$10,916.25	\$1,810,589.70
Total	\$1,244,604.56	\$512,101.12	\$71,136.17	\$84,491.82	\$680,258.88	\$159,637.40	\$242,241.50	\$32,657.16	\$10,916.25	\$3,038,044.86

Event Costs By Year And Plan Type

Plan Type	2015	2017	2018	2019	2020	2021	2022	2023	2024	Total
Capital Renewal	\$0.00	\$512,101.12	\$9,925.48	\$68,880.00	\$518,679.23	\$81,831.90	\$228,987.50	\$1,432.83	\$0.00	\$1,421,838.06
Deferred Maintenance	\$1,119,904.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,904.21
Energy & Sustainability	\$5,799.45	\$0.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00	\$10,916.25	\$29,015.70
Functionality	\$73,410.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,410.07
Routine Maintenance	\$45,490.83	\$0.00	\$61,210.69	\$15,611.82	\$149,279.65	\$77,805.50	\$13,254.00	\$31,224.33	\$0.00	\$393,876.82
Total	\$1,244,604.56	\$512,101.12	\$71,136.17	\$84,491.82	\$680,258.88	\$159,637.40	\$242,241.50	\$32,657.16	\$10,916.25	\$3,038,044.86

Event Costs by Year and Level 2

Uniformat

Uniformat	2015	2017	2018	2019	2020	2021	2022	2023	2024	Total
A10 - Foundations	\$9,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
A20 - Basement Construction	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
B10 - SuperStructure	\$28,526.50	\$0.00	\$0.00	\$13,356.00	\$0.00	\$1,435.00	\$0.00	\$11,476.50	\$0.00	\$54,794.00
B20 - Exterior Enclosure	\$35,097.25	\$263,933.60	\$0.00	\$0.00	\$29,133.90	\$10,405.50	\$9,687.00	\$0.00	\$0.00	\$348,257.25
B30 - Roofing	\$371,502.90	\$217,615.55	\$0.00	\$0.00	\$113,204.28	\$0.00	\$0.00	\$0.00	\$0.00	\$702,322.73
C10 - Interior Construction	\$25,400.00	\$0.00	\$0.00	\$0.00	\$6,888.00	\$0.00	\$922.50	\$0.00	\$0.00	\$33,210.50
C20 - Stairs	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
C30 - Interior Finishes	\$84,744.21	\$2,981.52	\$65,547.92	\$2,255.82	\$185,056.99	\$87,425.94	\$6,296.00	\$16,365.08	\$0.00	\$450,673.48
D20 - Plumbing	\$18,248.35	\$7,626.00	\$0.00	\$0.00	\$33,554.40	\$654.36	\$0.00	\$0.00	\$0.00	\$60,083.11
D30 - HVAC	\$54,120.00	\$11,113.05	\$2,706.00	\$68,880.00	\$164,205.00	\$0.00	\$0.00	\$1,432.83	\$10,916.25	\$313,373.13
D50 - Electrical Systems	\$222,139.32	\$0.00	\$0.00	\$0.00	\$60,940.00	\$0.00	\$7,564.50	\$0.00	\$0.00	\$290,643.82
G20 - Site Improvements	\$390,726.03	\$8,831.40	\$2,882.25	\$0.00	\$85,276.31	\$59,716.60	\$217,771.50	\$3,382.75	\$0.00	\$768,586.84
Total	\$1,244,604.56	\$512,101.12	\$71,136.17	\$84,491.82	\$680,258.88	\$159,637.40	\$242,241.50	\$32,657.16	\$10,916.25	\$3,038,044.86