

Finance Committee Topics/ Budget Calendar Outline

Action/ Item/ Discussion	Month	Note
Parking Fees Review	January/ March	Recommend changes to Council for implementation by April 1
Revenue Forecasts	April	Departments work on requests
Non-Departmental Review	April	External Requests, Econ. Dev., Insurances
Other Funds Review	April (1 meeting)	Sewer, Parking, MLK, Other
Operating Budget Review	April/ May (2 meetings)	Department submissions
OPEB/ Pension Strategy	April/ May	Recommend policy to Council
Capital	April (1 meeting)	6 yr CIP; 20 yr projections
Total Budget Review	May	1 st meeting
Recommendation to Council	May	2 nd meeting
Council Review	June	1 st meeting
Council Adoption	June	2 nd meeting
Happy New Fiscal Year	July 1, 2017	
External Audit	August – October 2017	Finance staff
Strategic Plan Review/Update	July – October, 2017	Staff and Finance Committee
Capital Plan	October – December, 2017	Staff and Finance Committee
Department Goals Update	November- December 2017	Staff and Finance Committee

Finance Committee 2017 Proposed Meeting Dates

Month	Date(s)
March	03/15/2017
April	04/05/2017
	04/19/2017
May (only need 2-3)	05/03/2017
	05/10/2017
	05/17/2017
	05/31/2017
June	06/21/2017
July	07/19/2017
September	09/20/2017
October	10/18/2017
November	11/15/2017
December	12/13/2017