

General Capital Projects Fund										
Fund 140										
Account No. & Title	Project No.	Quantity, brief description and justification of items requested	Design Internal	Design External	Construction	Construction Internal	Construction External	Requested Appropriation	Funding Source (transfer in)	Est. Prj Start Date Completion Date
		Streets Selected for 2006								
		Bulkeley Ave Princess-Atwood Harrison								
		Glenn Dr (Johnson to San Carlos)								
		Filbert Ave (Easterly to Woodward)								
		Marinship Way (Libertyship to Road turn)								
		Monte Mar Dr. (Currey Ave. to US 101)								
		Total Crack Sealing								
		Crescencia Dr (Monte Mar to Currey)								
		Ensign St. (Bridgeway to Humboldt)								
		Johnson (Water to Bridgeway)								
		Litho Street (Bridgeway to Caledonia)								
		Marin Ave. (Nevada to Woodward)								
		Napa Street (Bridgeway to Caledonia)								
		Prospect Ave. (Cloudview to Cul de sac)								
		Valley Street (West to Second St)								
		Tomales street (Waterree to Butte)								
		Total Slurry Sealing								
		George Lane (Currey Ave. to Cul de sac)								
		Marie Street (Filbert to Woodward)								
		Glen Drive (Cazenau to Currey)								
		Filbert Ave (Girard to Cazenau)								
		Cazenau Ave. (Platt to Filbert)								
		Cazenau Ave. (Glen to Girard)								
		Tomales Ave (Nevada to Waterree)								
		Total 1.5" Overlay								
140-410-4101-450	CN06001	2006 Street Repair Program	-	-	489,750	11,000	33,000	533,750	122	Jan. 2006 Oct. 2006
			-	-	489,750	11,000	33,000	533,750		
	CN07001	2007 Street Repair Program	6,000	5,000	96,000	2,000	8,000	117,000	122	Jul. 2006 Oct. 2007
					13,000	2,500	7,500	23,000	122	
					11,700			11,700	123	
					90,300			90,300	Surface Transport (fed) grant	
140-410-4102-450	CN06002	Spencer Ave Rehab. (STP)	-	-	115,000	2,500	7,500	125,000		Jan. 2006 Oct. 2006
140-410-4103-450	CN06003	Bridgeway Bike Path (por. bet. Johnson & Litho)			63,000			63,000	TFCA grant (BAAQM)	
		Sidewalk Repair Program	2,500	-	17,500	-	2,000	22,000	123	July, 2006 June, 2007
		Harrison Ave./San Carlos Ave.	2,000	2,000	16,000			20,000		
		Toyon (121,19)	1,500	13,500	50,000			65,000		
		Catch Basin Repair to replace inlet grates	1,500	1,500	13,000			16,000		
CM-07-001		2006-2007 Storm Drain Repair Program	5,000	17,000	79,000	-	-	101,000	125	Jul. 2006 Oct. 2007

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		City Hall/Library Bathrooms (Phase 1)	1,500	6,000	61,000	-	6,500	75,000	10% 110, 50% 115, 40% 100	Jul. 2006	?	
		City Hall Basketball Court Resurface(Const)			15,000			15,000		Jul. 2004	Oct. 2006	
		MLK Park Field House Project			23,150			23,150				
		Harrison Park Playground/Landscaping (Const)			15,000			15,000		Jul. 2005	Jun. 2007	
		Gabrielson Park Electrical Service		1,700	17,000	-	1,700	20,400		Jul. 2006	Jun. 2007	
		Yee Tock Chee ADA & Beautification	2,000	-	20,000		2,000	24,000		Jul-06	Jun. 2007	
		Vina Del Mar/Lot 2 Bathroom ADA Imp.	1,250	12,500	125,000	12,500	2,000	153,250				
		Total Recreation Projects	3,250	14,200	215,150	12,500	5,700	250,800	136			
		Total General Capital Projects	18,250	42,200	1,136,400	28,000	62,700	1,287,550				
		Funding Source (by Fund):										
		100 = General Fund										
		110 = Sewer										
		115 = Library Capital Improvement										
		122 = Construction Impact										
		123 = Traffic Congestion Relief										
		125 = Storm Drainage										
		136 = Recreation Grants										

[illegible]