City of Sausalito

Traffic Congestion Relief Fund (Prop 42)

Budget FY 2007

Account	Description	2005 Actual	2006 Adjusted Budget	2006 Actual Thru Apr 06	2007 Requested	Increase (Decrease) Over Prior Year Budget
123-000-3300-120	Traffic Congestion - State	-	2,500	23,745	-	(2,500)
123-000-3600-010	Interest on Investments	-		67		-
	Use of Reserve				33,700	33,700
	Total Revenue	**-**	**2,500**	**23,812**	**33,700**	**31,200**
123-190-3000-320	Professional Services			-		-
123-190-4000-422	Repair & Maint Streetlights			-		-
	Total Operations	**-**	**-**	**-**	**-**	**-**
123-190-9100-140	Transfer to Gen Capital Projects Fund		2,500	-	33,700	31,200
	Total Transfers	**-**	**2,500**	**-**	**33,700**	**31,200**
	Total Expenditures	**-**	**2,500**	**-**	**33,700**	**31,200**
	Net	**-**	**-**	**23,812**	**-**	**-**

		Traffic Congestion Relief Fund	**FY 2007**
		Fund 123	
Account No. & Title	**Project No.**	**Quantity, brief description and justification of items requested**	**Requested Appropriation**
140-410-4102-450	CN06002	Spencer Ave Rehab. (STP)	11,700
		Sidewalk Repair Program	22,000
		CIP Totals	**33,700**