

Attachment B

	<u>2016</u> Closed 10/30	<u>2017</u> Closed 10/15	<u>Difference</u>	<u>Percent</u>
<u>Bike Counts Through October</u>	271,820	233,117	(38,703)	-17%

Notes: 2017 October bike counts only through October 15th.

<u>Valet Parking Income</u>	\$259,594	\$233,958	(\$25,636)	11%
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Notes: 2017 October income close to 2016 given closing on October 15th.

Ticket % of Bikes into El Portal

Monthly	36%	42%
Weekends	39%	44%

Notes: Nice jump from last year to this year .