2018-2020 Strategic Planning Parks and Recreation



MISSION STATEMENT

• The City of Sausalito serves those who live and work in the City by fostering new opportunities for improving the quality of life in its unique waterfront community.

VISION STATEMENT

• Sausalito will bring together its residents, commerce and visitors to create a thriving, safe, friendly community that cultivates its natural beauty, history, the arts and waterfront culture.

CORE VALUES

- The City of Sausalito values (not in priority order)...
- Innovation, creativity and informed risk taking
- Honest and open government
- Creating an environment where people excel to their full potential
- Professionalism
- A sense of community
- Quality public service
- Espirit de corps

GOALS THAT CREATE THE CITY'S VISION

- Utilize long-range comprehensive planning, including land use and transportation, to balance the community's character and diversity with its evolving needs.
- Increase community involvement in City governance and decision-making through communication and technology.

GOALS THAT SUSTAIN THE CITY'S MISSION

- Fiscal resiliency
- Improve and continue to maintain the infrastructure
- Continually assess and deliver effective, efficient, and environmentally sustainable municipal services.

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for improving the quality of life

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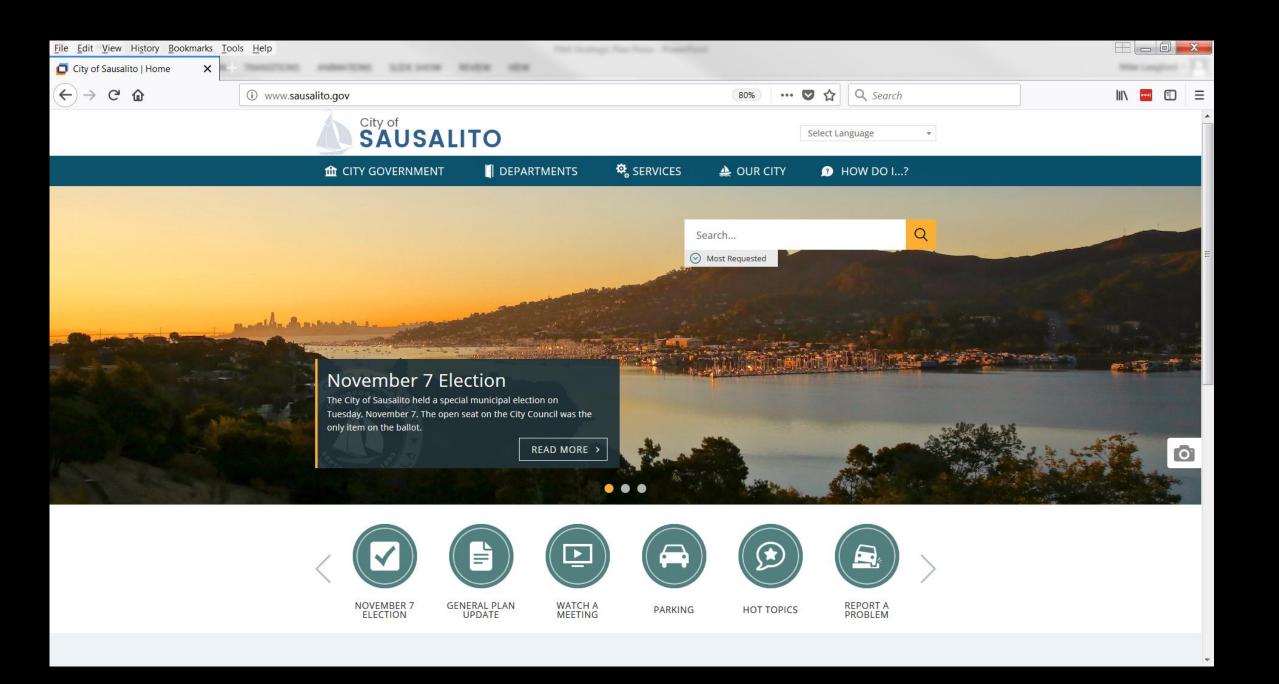
Goal 1. Utilize long-range comprehensive planning, including land use and transportation, to balance the community's character and diversity with its evolving needs.







Goal 2. Increase community involvement in City governance and decision-making through communication and technology.



CITY GOVERNMENT

DEPARTMENTS

SERVICES

A DUR CITY

● HOW DO L.?



- * Administration
- * Community Development
- * Library

Parks and Recreation

- 5 Seeses
- * Parks and Facilities
- * Programs and Classes.
- * Palice Department
- · Public Works

Southern Marin Fire

Departments

Parks and

with Santa

Parks and Recreation

Fort Size: 🗖 🗖 💆 Share & Bookmark: 📦 Feedback: 📦 Prins.

Programs and Classes

Sign up for a Class

CONTACT US Parks & Recreation

City Hall, first floor Samelto, CA 94965 (415) 289-4152 recipiental to gov

Office Hours

Monday-Friday, 8:30 a.m. to 500 p.m.

Department Head

Mike Langford Director (415) 289-4126 mlangford@sassalto.gov

Staff Directory

EVENTS

Rosen Method Movement 15/20/2017 9:30 a.m. - 9:35 a.m.

Rober Method Movement 150792017 9:30 a.m. - 9:30 a.m.

Breakfast with Santa 13/3/0017 9:00 am - 11:00 am.

MORE OVERTEX

What We Do in Parks and Recreation

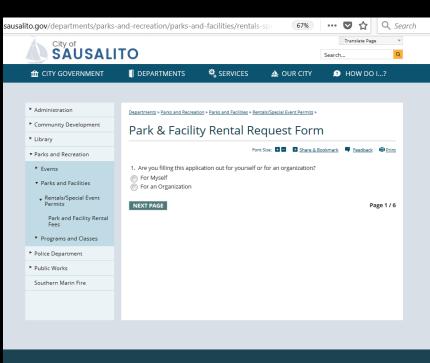
. The Sausalito Perks and Recreation Department strives to provide quality programs to Sausalito and its community that enhance growth, expression, and recreation through people, parks, and programs.

a Fark

- . Provide staff support for the Parks and Recreation Commission
- . Set policies for Park use and advise City Council on City.
- . Maintain the schedule for all parks and recreation facilities.
- . Act as City of Sausalito liaison for Age Friendly Sausalito, the Hospitality Committee, and Sausalito Beautiful

Roles & Responsibilities

- · Programs and Classes:
 - Offer a wide range of social and recreational programs and activities for people all ages, including the Bocce League. Edgewater Seniors, Playland, and Children's Birthday





Sausalito City Hall 420 Litho Street Sausalito, CA 94965 (415) 289-4100



Sausalito Library City Calendar

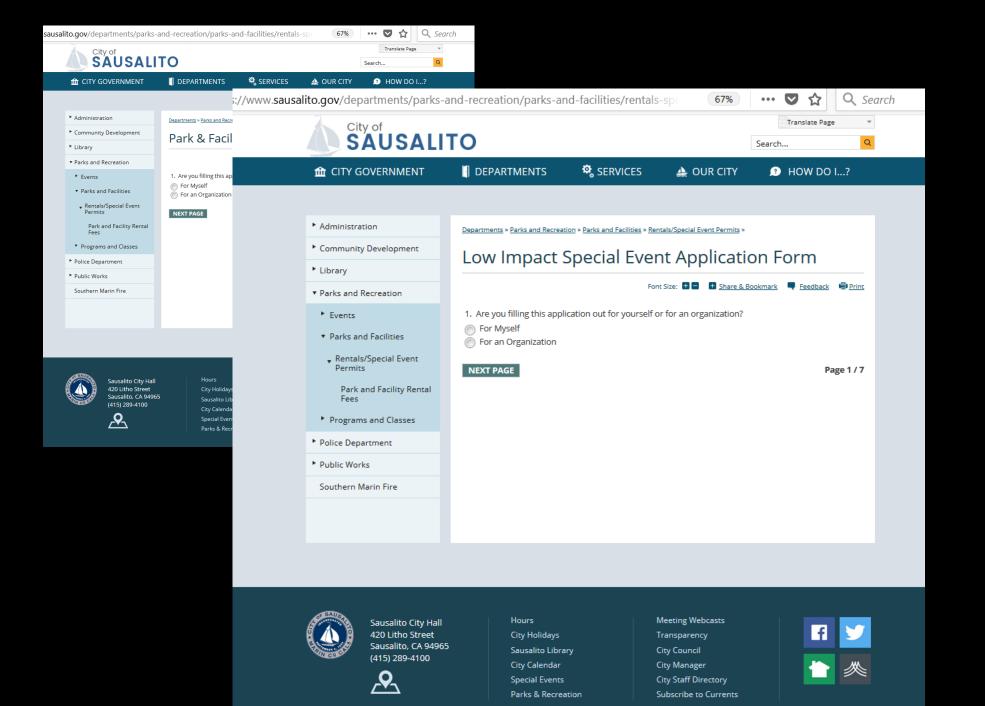


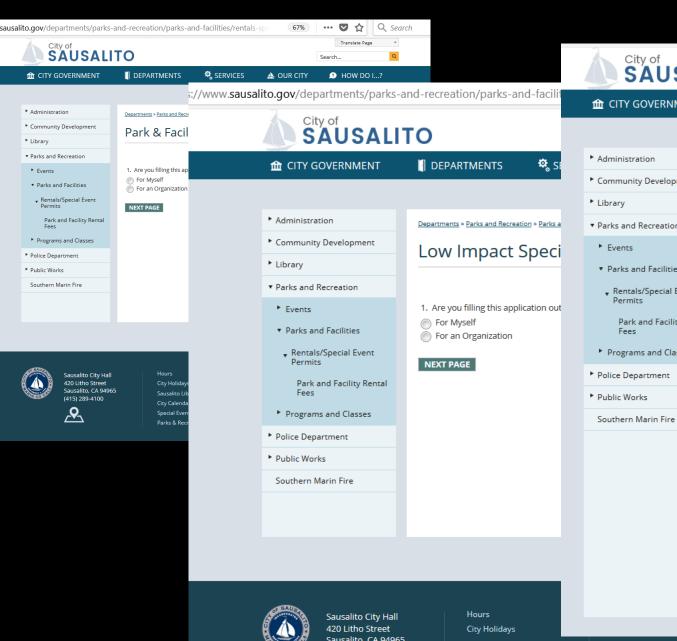














▼ Parks and Facilities

Permits

Rentals/Special Event

Programs and Classes

Park and Facility Rental

Film and Encroachment Permit Application Form Font Size: 🛨 🖃 🛨 Share & Bookmark 📮 Feedback 🖷 Print 1. Contact Information * Production Company Name Company Address Company City, State, Zip Company Phone ext. Permit Contact Contact Email Contact Phone ext. Location Manager Director Producer On Location Contact On Location Cell (required) ext. 2. Production Details * Title or Product (required) Short Description of Project Estimated Sausalito Budget (required) List any "Name" Talent

SERVICES

Translate Page

⊕ HOW DO I…?

Search...

OUR CITY

Q

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Sausalito, CA 94965 (415) 289-4100

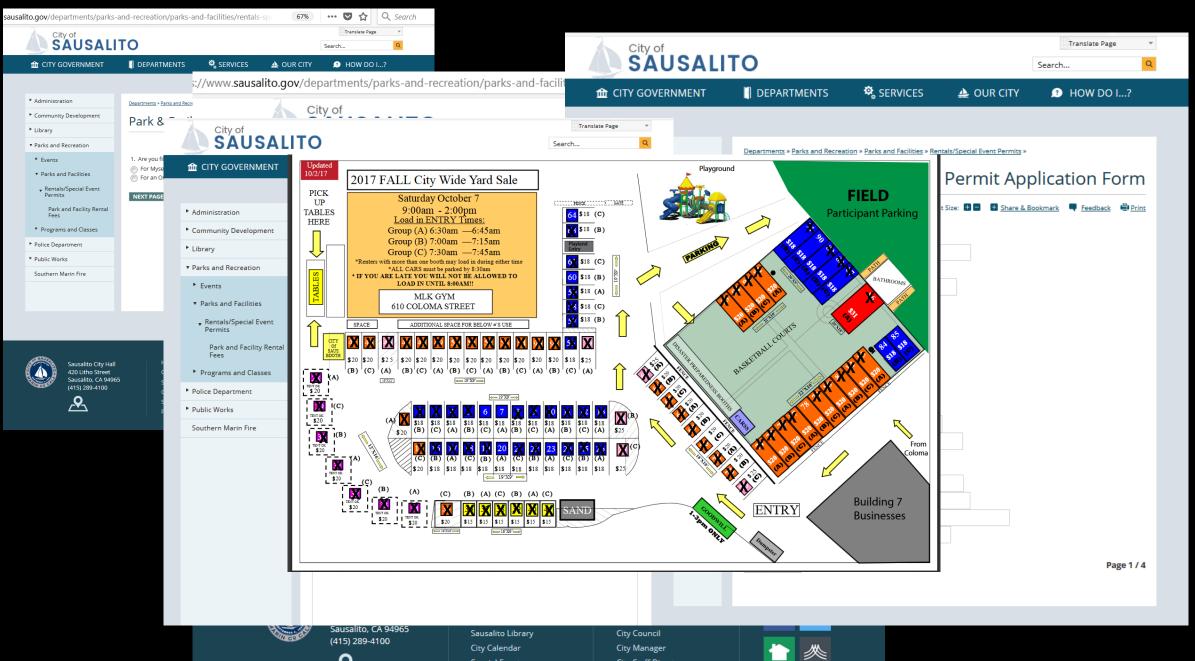


Sausalito Library City Calendar Special Events Parks & Recreation



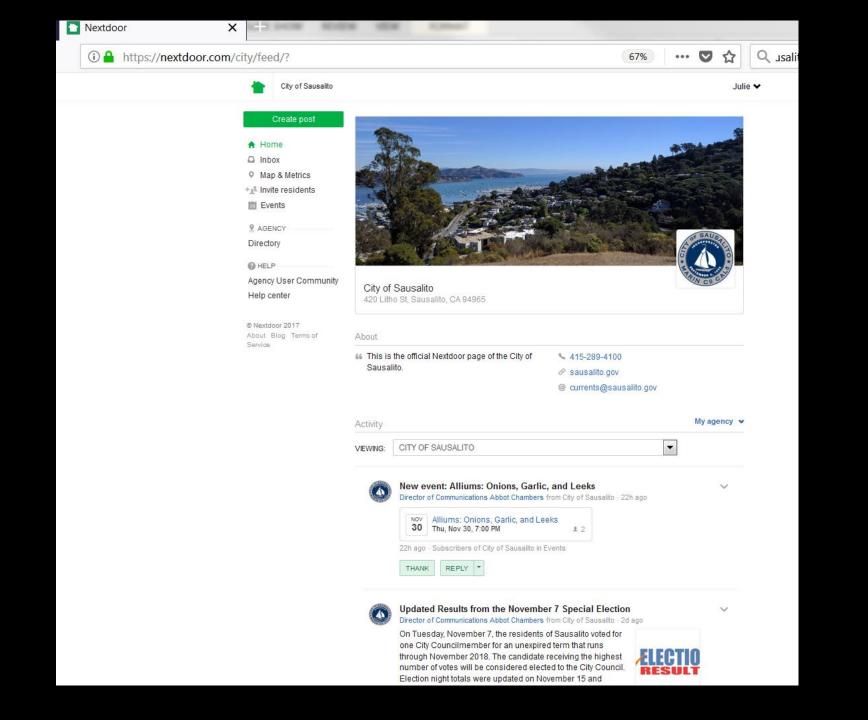


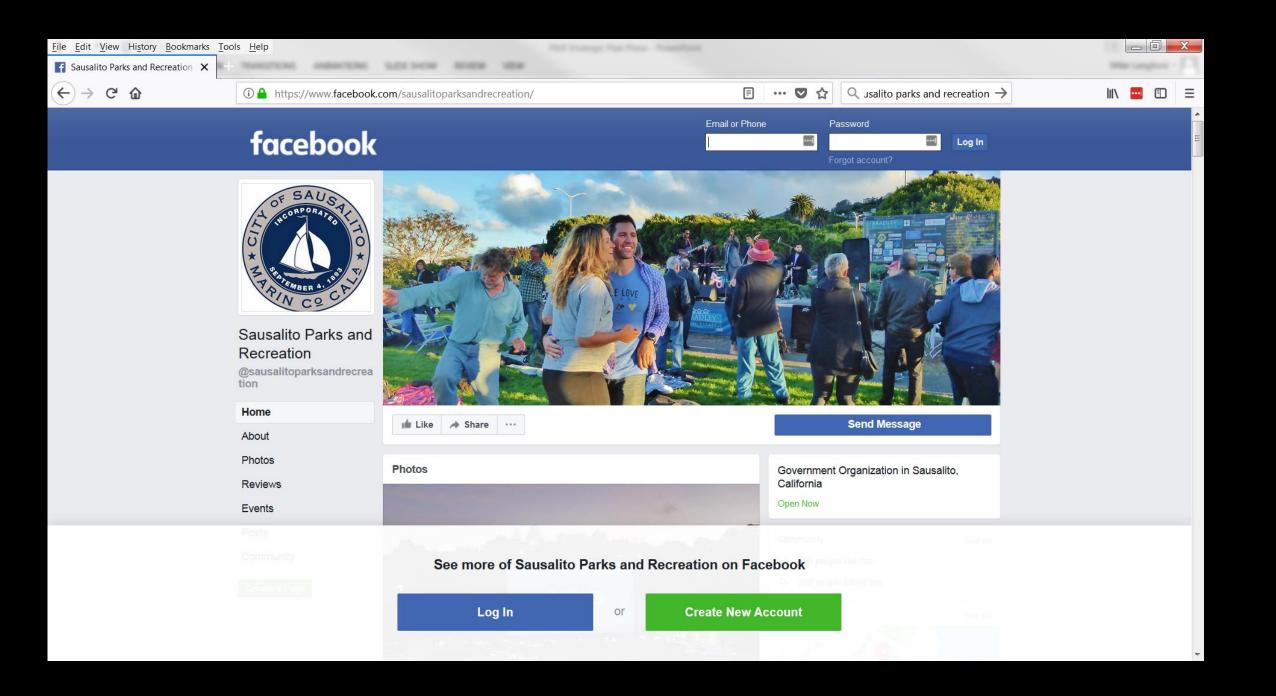
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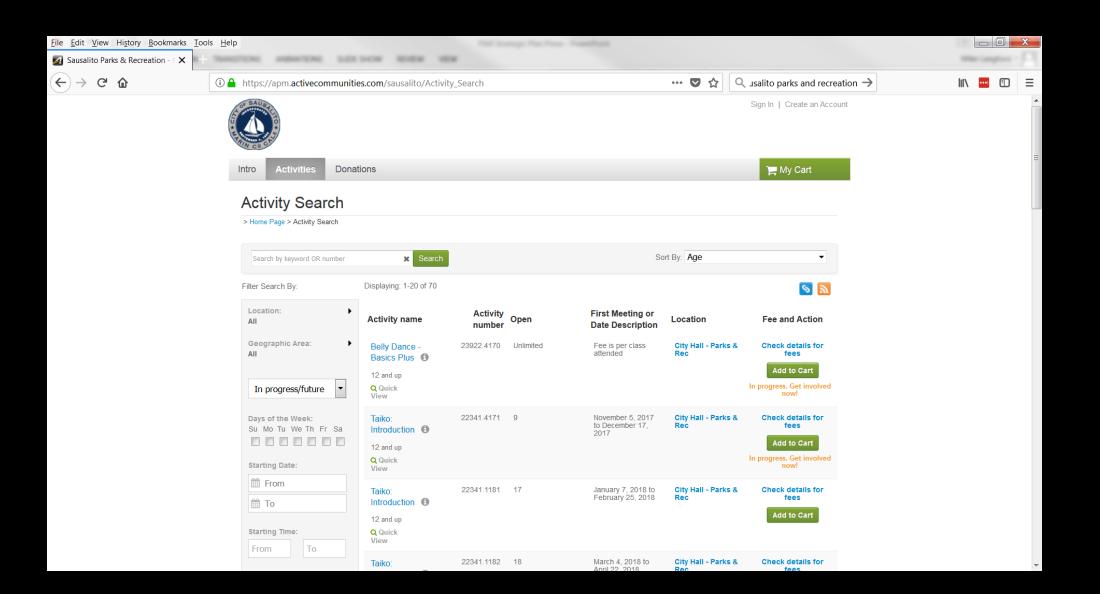












Goal 3. Fiscal Resiliency

Objective 3.2 Structurally Balanced Budget Milestones	Status	Fiscal Year
a) Develop strategies to address the Unfunded Actuarial Accrued Liabilities for Pensions and OPEB including the funding and uses of the irrevocable trust fund	Review annually during budget adoption	Update 2017-18
b) Update the financial policy manual	Review annually during budget adoption	Update 2017-18
c) Update operating procedures	Review annually during audit	Update 2017-18
d) Update the reserve policy	Review annually during budget adoption	Update 2017-18
e) Develop and deploy a fiscal health analytical tool	Review annually during audit	Update 2017-18
f) Update user-fees for Consumer Price Index (CPI) changes and legal compliance	Review annually during budget adoption	Update 2017-18













Producer Sponsor

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REAL ESTATE































Platinum Sponsors



RiedingerConsulting



Silver Sponsors









June 2 - The Anthony Paule Soul Orch

sponsored by Southern Marin Firefighters Assoc.

June 9 - The Speakeasies

sponsored by Sausalito Lions Club

June 16 - The Daniel Castro Band

sponsored by Volunteers in Public Safety

June 23 - Lavay Smith & her Red Hot Skillet Lickers sponsored by Richardson Bay Maritime Assoc.

June 30 - David Gerald

sponsored by Sausalito On the Waterfront

July 7 - Pamela Rose

sponsored by Sausalito Sister Cities

July 14 - Curtis Lawson & Friends

sponsored by Friends of Sausalito Dog Parks

July 21 - Andre Thierry

sponsored by Sausalito Parks and Recreation

July 28 - The Kenya B Trio

sponsored by Southern Marin Firefighters Assoc.

August 4 - Paula Harris, Fred Ross & Nate Ginsberg Group sponsored by Sausalito Youth Sailing Foundation

August 11 - The US Navy's 32nd Street Brass Band sponsored by the Volunteers in Public Safety

August 18 - Dr. Mojo Band

sponsored by Sausalito Rotary Club

August 25 - Eugene Huggins & Friend sponsored by Call of the Sea







Camara & Nadine



pwc







415-289-4152

City of Sausalito Parks and Recreation Department Presents

SAUSALITO'S 37TH ANNUAL EASTER EGG HUNT SAT. APRIL 15TH

10:00AM EASTER PARADE

(ON CALEDONIA, FROM JOHNSON TO DUNPHY PARK)

10:15AM EGG HUNT AT DUNPHY PARK

10:30AM LIVE MUSIC WITH TIM CAIN

11:00AM EASTER BONNET CONTEST

(JUDGED BY THE SAUSALITO WOMAN'S CLUB)





Objective 3.4 Infrastructure Financing Milestones	Status	Fiscal Year
a) In conjunction with the City's Asset Management Plan consider infrastructure fees to provide for continuing investment in infrastructure		2018-19
b) Incorporate a 20 year capital vision into the CIP and budget process as well as integrate it with long-term fiscal forecasts.		2017-18
i. the long-term financial forecast component needs to include emphasis on the long-term liability of deferred capital projects, i.e. ADA, Sewer, Streets, Storm Drains, buildings/facilities, IT, etc.		
c) Evaluate options for storm water system financing (SB231)		2017-18

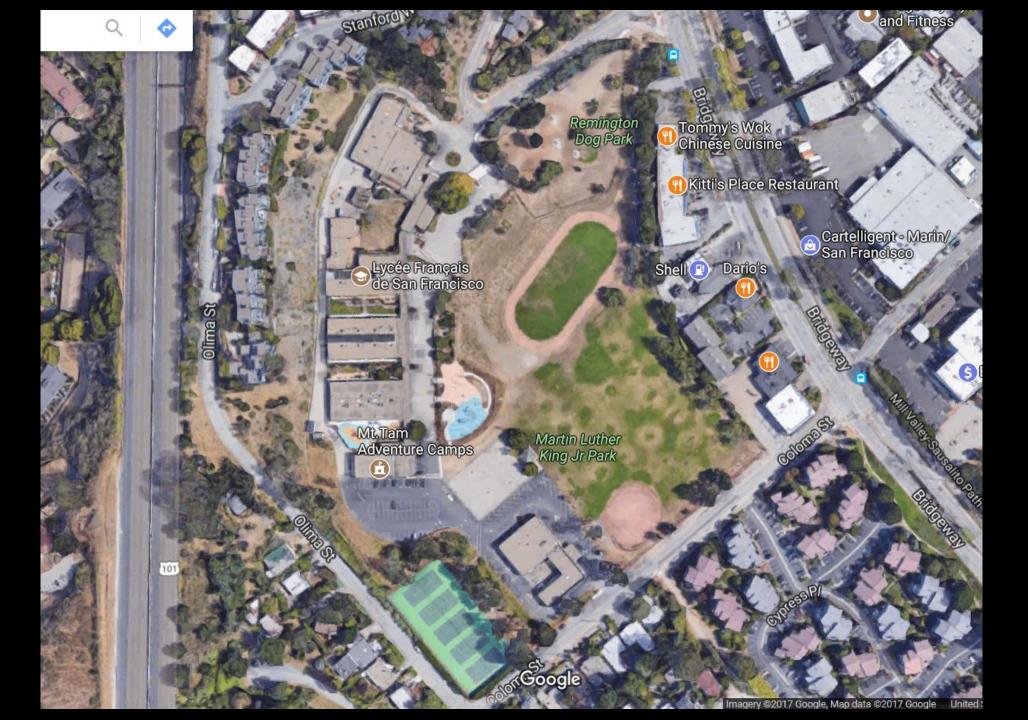


Goal 4. Improve and continue to maintain the infrastructure











PARK SERVICES

PARKING

RESTROOMS

STORAGE

SITE ELEMENTS

ENTRY PLAZA & PATH

ESTUARY VIEWING AREAS

SHORELINE ACCESS & KEELESS BOAT LANDING PICNIC AREA

RECREATION

BOCCE COURTS

BEACH VOLLEYBALL

WILDLIFE VIEWING

ENVIRONMENTS

FLEXIBLE OPEN SPACE

MEADOW

ENHANCED ESTUARY

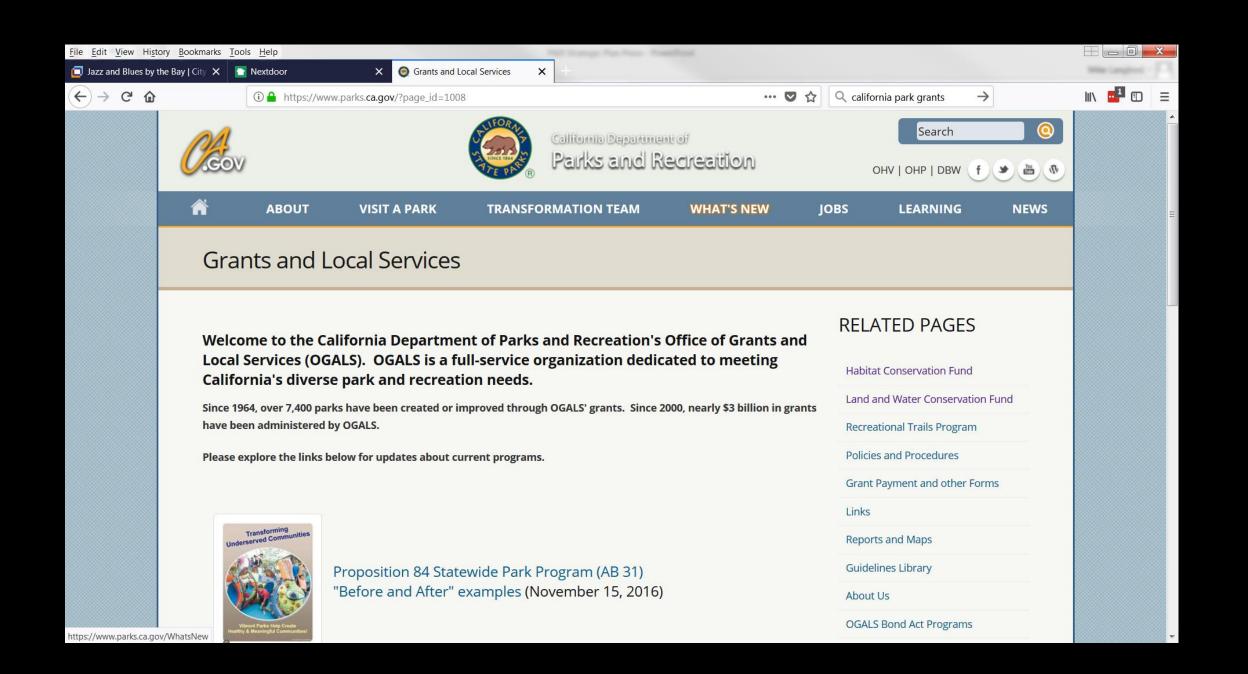
LIVING SHORELINE

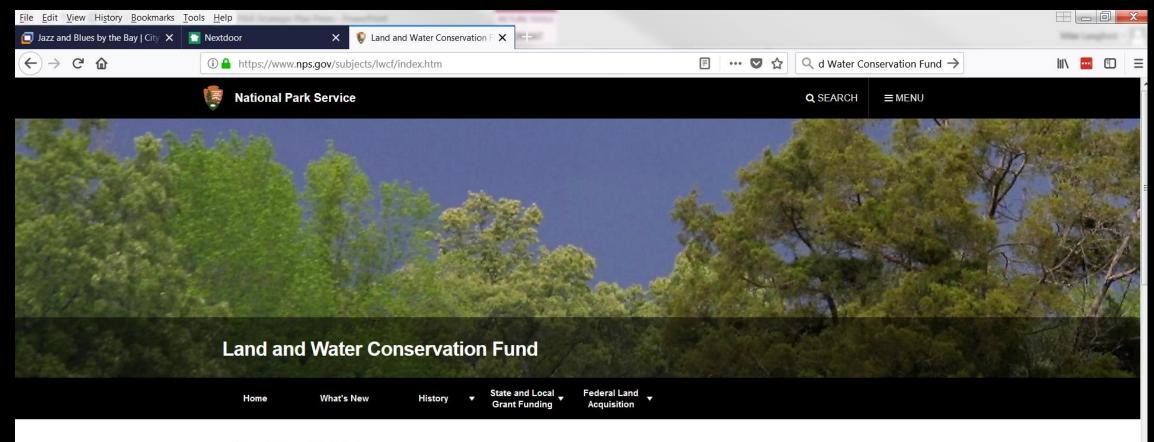
EELGRASS PRESERVE & TIDAL ATTENUATOR

NATURALISTIC PLANTING









NPS.gov / Explore This Subject

Protecting Lands and Giving Back to Communities

The Land and Water Conservation Fund was established by Congress in 1964 to fulfill a bipartisan commitment to safeguard our natural areas, water resources and cultural heritage, and to provide recreation opportunities to all Americans. Using zero taxpayer dollars, the fund invests earnings from offshore oil and gas leasing to help strengthen communities, preserve our history and protect our national endowment of lands and waters. The LWCF program can be divided into the "State Side" which provides grants to State and local governments, and the "Federal Side" which is used to acquire lands, waters, and interests therein necessary to achieve the















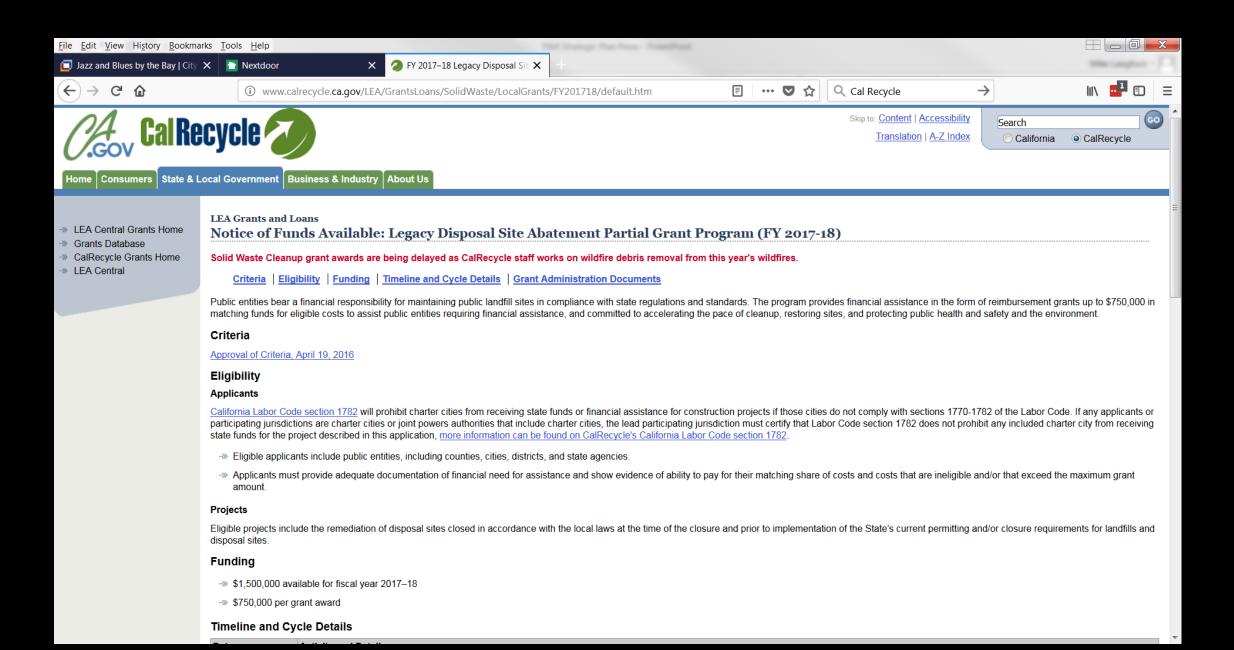


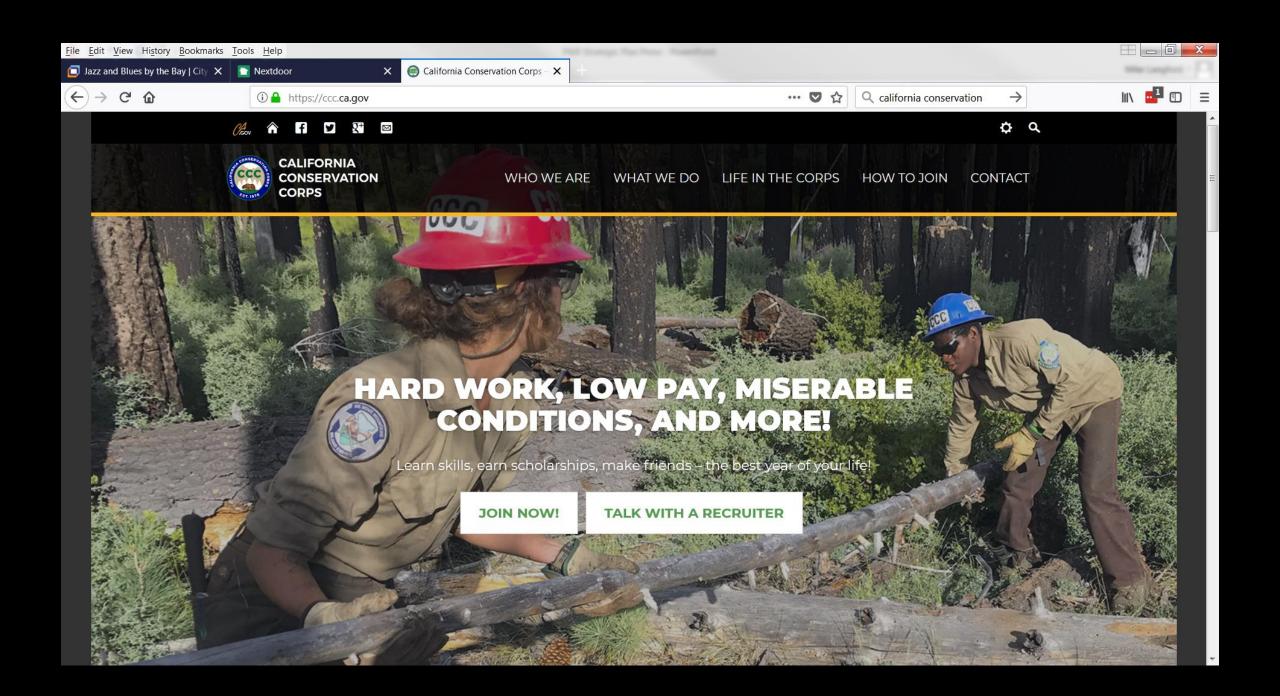




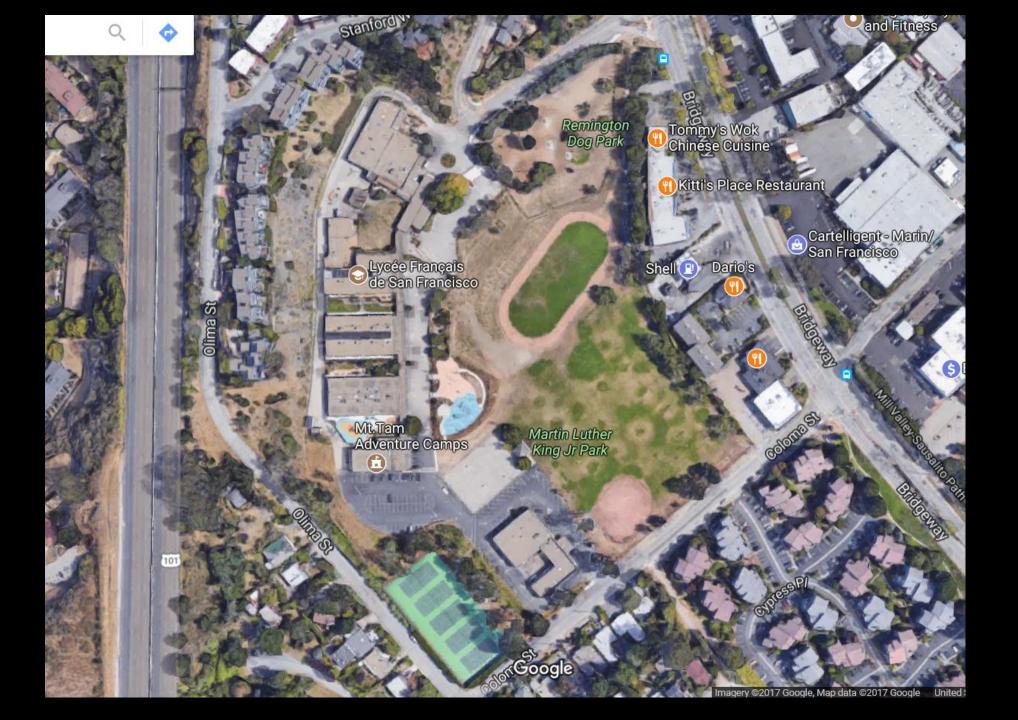


















Objective 4.1: Establish and maintain an Asset Management Plan for all City Infrastructure

Objective 4.1 Asset Management Plan Milestones	Status	Fiscal Year
s) Design, permit and construct the South City Limits to Richardson Street		2020-21
Improvements Project consistent with General Plan discussions		
t) Develop funding and implement the other elements of the City's Capital	Annually in budget	
Improvement Program in coordination with the Asset Management and	process	
related Master Plans		
u) Continue to work with residents and the Rotary Club of Sausalito to		2018-19
renovate Cazneau Park		
v) Contact Langendorf Foundation regarding funding for Langendorf Park		2017-18
renovations		
w) Develop and implement Langendorf Park renovations		2018-19
x) Purchase and use work order and maintenance tracking system	Sanitary Sewer utilizes an existing system.	
	Transition to a new system with the	
	capacity for all assets and linked to	
	Geographic Information System in	
	process	

Goal 5. Continually assess and deliver effective, efficient, and environmentally sustainable municipal services.



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