

# SAUSALITO POLICE DEPARTMENT

2018-2020

Strategic Plan Update

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Chief of Police



# 2017 SPD Employees and VIPS



# Priority Calendar Items

## 2016-2018 Strategic Resources Allocation Plan

### Infrastructure Investment

Maintain Efficient and Effective Enforcement  
Technology and Systems

Example of On-Going Activity: Automated License  
Plate Reader Program.

Cameras currently at three key locations  
Will we want to add more?



# Priority Calendar Items

## 2016-2018 Strategic Resources Allocation Plan

### Fiscal Sustainability and Resiliency

#### Examples of On-Going Activities:

Contracting with Allied Agencies for Services such as Dispatching, Property & Evidence, Technology, and Crime Analysis



# Goal 5. Continually Assess and Deliver Effective, Efficient, and Environmentally Sustainable Municipal Services

## Objective 5.4: Identify Technology That Can Improve Service Levels

Existing Milestone Item: Citizen Complaint Tracking System

Suggest removing this item as it relates to the police department. With 1- 2 complaints per year, it is not worth the cost.



# Goal 5. Continually Assess and Deliver Effective, Efficient, and Environmentally Sustainable Municipal Services

## Objective 5.4: Identify Technology That Can Improve Service Levels

### New Milestone Item: Update Technology in Emergency Operations Center (EOC)

The EOC, when activated, is located in the public meeting room at the fire station. Work is needed to improve the communication technology in that room.



# Goal 5. Continually Assess and Deliver Effective, Efficient, and Environmentally Sustainable Municipal Services

## Objective 5.5: Develop/Update Departmental Strategic, Operational, Staffing Plans

On-Going Milestone Item: Align beats to provide equitable police coverage throughout the City

We must keep pace with the General Plan Update and be ready to add a beat, if warranted, to cover the waterfront both on land and on the water. Reference the POST study completed in 2015.



# Goal 5. Continually Assess and Deliver Effective, Efficient, and Environmentally Sustainable Municipal Services

## Objective 5.5: Develop/Update Departmental Strategic, Operational, Staffing Plans

New Milestone Item: Convert two Officer positions to two Corporal positions. Cost is +5% per position.

We have four patrol teams supervised by four Sergeants and assisted by two Corporals. Our preference is for four Corporals, one for each team. This succession planning item is only in discussion phase at this time.





# Questions?

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