### Criteria Guide for CIP Rating (weight)

Removes Reduces Threats to Health & Safety (4) a. 1 Unlikely to be a danger 2 Problem within 10 years 3 Problem within 5 years 4 Problem within 1 or 2 years 5 Imminent danger 6 Is currently a threat to Health & Safety b. Meets Legal Mandates (3) 1 No legal mandate 2 To some extent 3 Could be tied to more than 1 mandate 4 Yes, specific Mandate 5 Yes, more than 1 mandate 6 Yes, Officially noted to be in violation of a Mandate c. Maintains Operations & Functions (2) 1 Never 2 Problem within 7 to 10 years 3 Problem within 5 years 4 Problem within 1 year 5 Without this a specific function will stop d. Prevents Major Repair or Replacement Costs (2) 1 No 2 Unlikely 3 Yes, repair or replacement will cost twice the requested amount 4 Yes, repair or replacement will cost three times the requested amount 5 Yes, repair or replacement will cost four times or more the requested amount Saves Energy (1) e. 1 No 2 Small saving expected 3 Yes, moderate expected 4 Yes, significant expected 5 Yes, significant saving expected plus separately financing f. Meets City Goals (1) 1 Does not meet any Goals 2 Meets one Goal 3 Meets two Goals 4 Meets three Goals 5 Meets all City Goals G. Large Aesthetic Benefit to User (1) No aesthetic benefit 1 2 Minor aesthetic benefit 3 Some Aesthetic Benefit 4 Great Aesthetic Value but project purpose is not Aesthetics 5 Large aesthetic benefit; item's primary purpose is aesthetic (e.g. landmark building, sculpture) h. Large Functional Benefit to User (1) 1 Minimal Functional Benefit 2 Few users - Minor Benefit to Public 3 Moderate users - Benefit to Public 4

Moderate number of users - Benefit to Employees and public

Significant benefit to Users and Employees

5

Due: March 3, 2015

Due: March 3, 2015	Return to:	Jonathon Goldman Director of Public Works	TO A TO CO CHE
1. Department		2. Location of Requested Ir	nprovements
DPW		750 Bridgeway	
3. Project Title			****
Landscape Improvements arou	nd Calcadas projed	ct at Bank of America	
4. Description and Scope of Project -	Include sketch on bac	k, attach or e-mail a picture, if a	pplicable.
Add Landscaping to plaza area designed by SWA	surrounding comp	leted Calcadas project at E	BofA Plaza as
5. Justification for Project (Based on 6	CIP criteria)		
Meets City Goals, large aesthet benefit	tic benefit, large fur	Reduces Inreats Meets Legal mar	ations and Functions Repairs S Benefit
6. Type of Project a. New Construction b. Addition c. Major Repair	d. Replacement e. Other		
7. Department's Preferred Schedule		V-10-11-11-11-11-11-11-11-11-11-11-11-11-	
Start date: 2018	Completion	date:	
8. Special Funding (Indicate if funding	g is available, e.g., gran	nts or donations attach docun	nentation)
9. Other comments by requesting De	partment .		
\$100,000 guesstimate The Sister City program raised completed Spring of 2018 and installation itself. Upon comple remain undeveloped. Improver	funds for the instal City was to install l tion of the Calcada	andscaping improvements a, the area surround the ins	around the stallation will

Due:	March 3, 2015	Return to:	Jonathon G Director of	oldman Public Works	TO A PIN CO CE
1. De <sub>l</sub> DPW	partment		2. Locatio Caledon	on of Requested Impr iia	ovements
l	ject Title				
Conti	inued funding for Tree Planting a	along Caledon	ia corridor		
Ident	scription and Scope of Project - Includ- ify locations for new trees along tenance of existing trees throug	Caledonia, ac	ld tree grat		
5. Jus	tification for Project (Based on CIP crit	eria)			
Meet bene	s City Goals, large aesthetic ber fit	·	ctional <sup>C</sup>	CIP Criteria:  Reduces Threats to Meets Legal mandate Maintains Operation Prevents Major Rep Saves Energy Meets City Goals Large Aesthetic Ben Large Functional Be	tes ns and Functions airs efit
6. Ту		Replacement C	)		
7. De	partment's Preferred Schedule				
	Start date: 2018	Completion	date:		
1	ecial Funding (Indicate if funding is ava ible adds by neighborhood asso				tation)
\$15,0 Cont	ner comments by requesting Departm 200 inuation of funding for Caledonia ing trees.		program to	add more trees a	and maintain

Jonathon Goldman

Return to:

Due: March 3, 2015

	Director of Public Works
1. Department DPW	Location of Requested Improvements     San Nevada Street, Corporation Yard
3. Project Title	
Addition of Wash Down Station on easterly side of Y	
4. Description and Scope of Project - Include sketch on back, a Re-pave area along easterly side of Corp Yard to prowith connection to nearby Sanitary Sewer connection	ovide a wash down station for vehicles
5. Justification for Project (Based on CIP criteria)	
Maintains Operations and Functions, prevents major repairs, large functional benefit, Meets City Goals (fo stormwater protection), reduces threats to Health and Safety	Reduces Threats to Health & Safety  Meets Legal mandates
6. Type of Project a. New Construction b. Addition c. Major Repair d. Replacement e. Other	
7. Department's Preferred Schedule	
Start date: 2018 Completion da	te:
8. Special Funding (Indicate if funding is available, e.g., grants	or donations attach documentation)
9. Other comments by requesting Department \$5000 for design, \$50,000 for installation; We have a near the apparatus bay where vactor is generally sto washing down other vehicles and equipment that we may then end up on the yard and could inadvertently creek below the Yard) despite our having inserts at the	red. We do not possess a good area for use regularly. Mud and other material y enter the storm drain system (and the

Due: March 3, 2015

Due: March 3, 2015	Return to:	Jonathon Goldman Director of Public Work	ts type of the state of the sta
1. Department DPW		2. Location of Request 100 Ebbtide, MLK	·
3. Project Title Building 6 Gymnasium Lighting Repla	cement		
4. Description and Scope of Project - Include Reove existing incandescent lighting i replace ceiling tiles			
5. Justification for Project (Based on CIP crite Maintains Operations and Functions, S functional benefit	•	Meets Leg Maintains Prevents N Saves Ener Meets City Large Aest	
6. Type of Project a. New Construction b. Addition c. Major Repair d. Re	eplacement C		
7. Department's Preferred Schedule Start date: ASAP	Completion o	late:	
8. Special Funding (Indicate if funding is avai MLK Enterprise Funding	lable, e.g., grant	s or donations attach	documentation)
9. Other comments by requesting Departme \$20,000	nt		

CAPITAL IMPROVEMENT PROGRAM REQUEST FORM  OF SAUS				
Due: March 3, 2015	Return to:	Jonathon Goldman Director of Public Works	TO A STANK CO CHY	
1. Department		2. Location of Requested Ir	nprovements	
DPW		530 Nevada Street, Co	rporation Yard	
3. Project Title				
Upgrades to Corporation Yard fac	ility			
4. Description and Scope of Project - Inc	lude sketch on bac	k, attach or e-mail a picture, if a	pplicable.	
Re-Roof or major repair to roof above Day Room and offices, improve electrical supply to				
apparatus bay for sewer vehicles,	remove and rep	place flooring interior		
	****			
5. Justification for Project (Based on CIP	criteria)	CID Cuttouton		
Maintains Operations and Function repairs, large functional benefit	ns, prevents ma	Meets Legal mar	ations and Functions Repairs S Benefit	
b. Addition c. Major Repair	d. Replacement e. Other	3		
7. Department's Preferred Schedule				
Start date: 2018	Completion	n date:		
8. Special Funding (Indicate if funding is	available, e.g., gra	nts or donations attach docun	nentation)	

9. Other comments by requesting Department

\$5000 for electrical work \$10,000 for new flooring \$10,000 for roof repairs