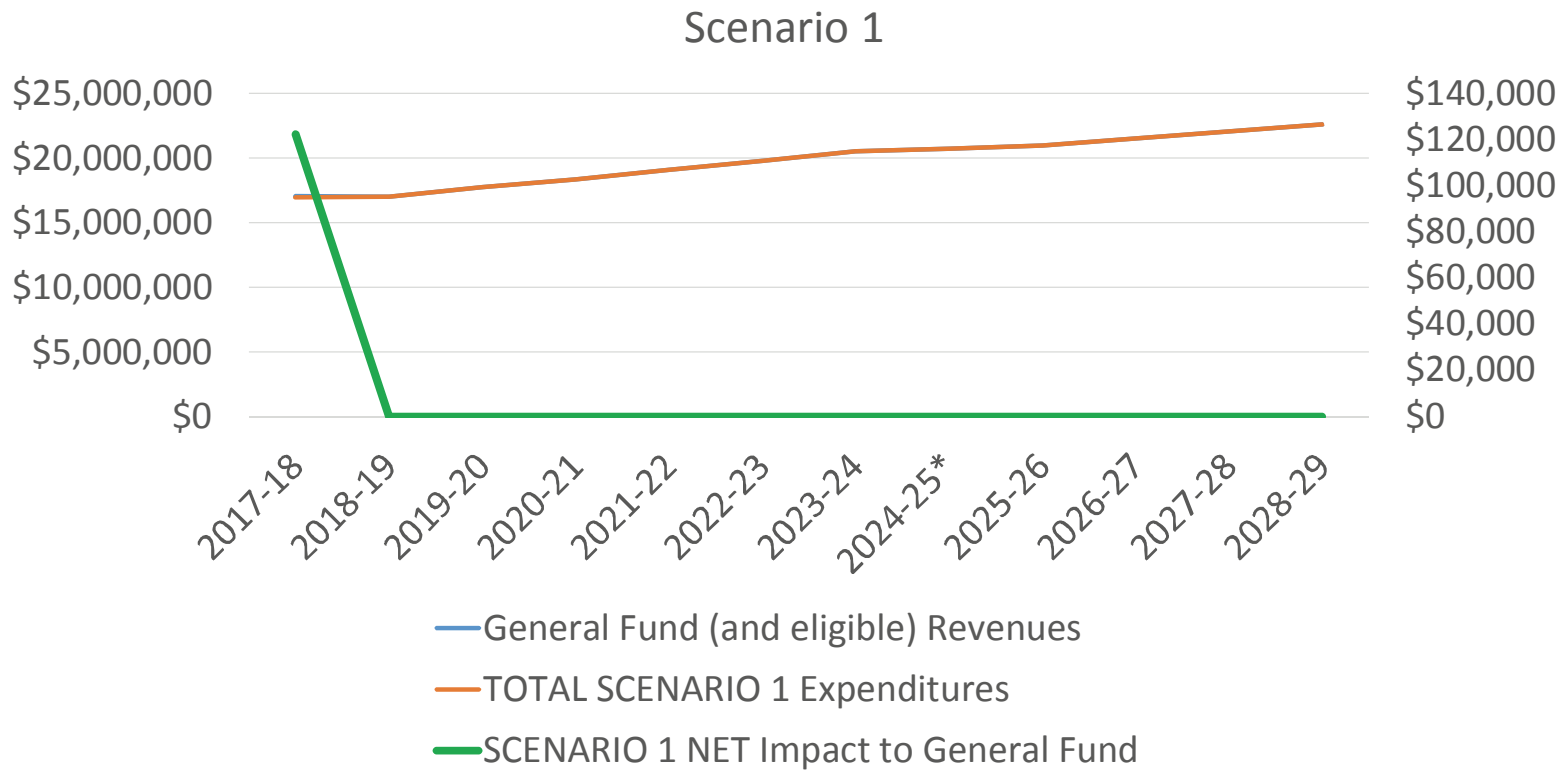


Additional Pension Trust Scenarios

- Council requested to see the impact of changing the FY17-18 Additional Contribution to \$600,000; \$500,000; and \$400,000. The impact to the General Fund is identical to that shown in Scenario 1 with \$775,000 contribution.



Additional Scenarios Impact to Trust Fund Balance

