

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAUSALITO ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2018-19 PURSUANT TO ARTICLE X111 B OF THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII B of the Constitution of the State of California provides that the total annual appropriations subject limitation of each government entity, including this City, shall not exceed the appropriations limit of such entity of government for the prior year adjusted for certain changes mandated by Proposition 4 passed in November, 1979 and Proposition 111 passed in June, 1990, except as otherwise provided for in said Article XIII B and implementing State statutes; and

WHEREAS, pursuant to Article X111 B, and Section 7900 et seq of the California Government Code, the City is required to set its appropriations limit for each fiscal year; and

WHEREAS, the Administrative Services Director/Treasurer of the City of Sausalito has conducted the necessary analysis and calculations to determine the appropriations limit for Fiscal Year 2016-17, relying on the permanent Fiscal Year 1993-94 limit approved by the voters on November 3, 1994, and the following two adjustment factors: Change in Population for the City of Sausalito and Change in Per Capita Income provided by the State of California, Department of Finance; and

WHEREAS, based on such calculations, the Administrative Services Director/Treasurer has determined the said appropriations limit, and pursuant to Section 7910 of the Government Code, has made available to the public the documentation used in the determination of the limit.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Sausalito that the new appropriations limit for the Fiscal Year 2018-19 shall be and is hereby set in the amount of **\$14,589,791**.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Sausalito on the 26th day of June, 2018 by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:

MAYOR OF THE CITY OF SAUSALITO

ATTEST:

CITY CLERK

City of Sausalito
APPROPRIATIONS SPENDING LIMIT
Prop 4 - Gann Limit FY 2018

New Appropriation Limit for Fiscal Year 2017-18		14,088,799
FY 2017 Adjustment Factors:		
A. Change in Population (City from 7,234 to 7,226)	0.9989	
B. Change in Non-Residential Assessed Valuation	N/A	
C. Change in Per Capita Income	1.0367	
	A times C	1.0356
Total Adjustment (Dollars)	0.0356	500,992
New Appropriation Limit for Fiscal Year 2018-19		14,589,791
Schedule 2: Appropriations Compared to Limit		
Proceeds from Taxes	(Schedule 3)	11,110,706
Less Exclusions (G.O. Debt Payments)		
Appropriations Subject to Limit FY2019		11,110,706
Appropriations Limit for FY2019	(Schedule 1)	14,589,791
Amount under Appropriations Limit		3,479,085

Schedule 3: Determination of Proceeds of Taxes
Per Budget for FY 2018-19

	Proceeds of Taxes	Non- Proceeds	Total
Taxes			
Property Tax	5,082,306		5,082,306
Sales Tax	3,507,400		3,507,400
SB 172 Tax	85,000		85,000
TOT Tax	1,680,000		1,680,000
Business License	623,000		623,000
State Subventions:			
Motor Vehicle in Lieu			-
Homeowners Exemption	10,000		10,000
State Reimbursements/SB 90		12,500	12,500
Booking Fee Reimbursement			-
Abandoned Vehicle Abatement		5,000	5,000
Other Revenues:			
Franchise Fees		808,460	808,460
Building/Planning Permits		922,000	922,000
Fines		482,500	482,500
Fees for Services		535,500	535,500
Rentals		295,000	295,000
Transfers In - not related to taxes		2,821,266	2,821,266
Miscellaneous		40,454	40,454
Sub-Total	10,987,706	5,922,680	16,910,385
Allocation of Interest			
Subtotals Percent of Total	132,399	71,367	203,767
Total General Fund	11,120,105	5,994,047	17,114,152