

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAUSALITO ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2017-18 PURSUANT TO ARTICLE X111 B OF THE CALIFORNIA CONSTITUTION**

**WHEREAS**, Article XIII B of the Constitution of the State of California provides that the total annual appropriations subject limitation of each government entity, including this City, shall not exceed the appropriations limit of such entity of government for the prior year adjusted for certain changes mandated by Proposition 4 passed in November, 1979 and Proposition 111 passed in June, 1990, except as otherwise provided for in said Article XIII B and implementing State statutes; and

**WHEREAS**, pursuant to Article X111 B, and Section 7900 et seq of the California Government Code, the City is required to set its appropriations limit for each fiscal year; and

**WHEREAS**, the Administrative Services Director/Treasurer of the City of Sausalito has conducted the necessary analysis and calculations to determine the appropriations limit for Fiscal Year 2016-17, relying on the permanent Fiscal Year 1993-94 limit approved by the voters on November 3, 1994, and the following two adjustment factors: Change in Population for the City of Sausalito and Change in Per Capita Income provided by the State of California, Department of Finance; and

**WHEREAS**, based on such calculations, the Administrative Services Director/Treasurer has determined the said appropriations limit, and pursuant to Section 7910 of the Government Code, has made available to the public the documentation used in the determination of the limit.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Sausalito that the new appropriations limit for the Fiscal Year 2017-18 shall be and is hereby set in the amount of **\$14,088,799**.

**PASSED AND ADOPTED** at a regular meeting of the City Council of the City of Sausalito on the 20th day of June, 2017 by the following vote:

AYES: Councilmembers:  
NOES: Councilmembers:  
ABSENT: Councilmembers:

\_\_\_\_\_  
MAYOR OF THE CITY OF SAUSALITO

ATTEST:

\_\_\_\_\_  
CITY CLERK

<i>City of Sausalito</i>			
<b>APPROPRIATIONS SPENDING LIMIT</b>			
<b>Prop 4 - Gann Limit FY 2018</b>			
<b>New Appropriation Limit for Fiscal Year 2016-17</b>			<b>13,563,010</b>
<b>FY 2016 Adjustment Factors:</b>			
A. Change in Population (City from 7,212 to 7,217)		1.0369	
B. Change in Non-Residential Assessed Valuation		N/A	
C. Change in Per Capita Income		1.0018	
	A times C	1.0388	
<b>Total Adjustment (Dollars)</b>		<b>0.0388</b>	<b>525,789</b>
<b>New Appropriation Limit for Fiscal Year 2017-18</b>			<b>14,088,799</b>
<b>Schedule 2: Appropriations Compared to Limit</b>			
<b>Proceeds from Taxes</b>		(Schedule 3)	<b>10,598,676</b>
Less Exclusions (G.O. Debt Payments)			
<b>Appropriations Subject to Limit FY2018</b>			<b>10,598,676</b>
<b>Appropriations Limit for FY2018</b>		(Schedule 1)	<b>14,088,799</b>
<b>Amount under Appropriations Limit</b>			<b>3,490,124</b>
<b>Schedule 3: Determination of Proceeds of Taxes</b>			
<b>Per Budget for FY 2017-18</b>			
		<b>Proceeds of Taxes</b>	<b>Non- Proceeds</b>
			<b>Total</b>
<b>Taxes</b>			
Property Tax		4,805,000	4,805,000
Sales Tax		3,451,000	3,451,000
SB 172 Tax		120,000	120,000
TOT Tax		1,555,000	1,555,000
Business License		523,000	523,000
<b>State Subventions:</b>			
Motor Vehicle in Lieu			-
Homeowners Exemption	15,000		15,000
State Reimbursements/SB 90		12,500	12,500
Booking Fee Reimbursement			-
Abandoned Vehicle Abatement		3,000	3,000
<b>Other Revenues:</b>			
Franchise Fees		833,990	833,990
Building/Planning Permits		778,500	778,500
Fines		550,000	550,000
Fees for Services		494,600	494,600
Rentals		297,000	297,000
Transfers In - not related to taxes		2,565,791	2,565,791
Miscellaneous		25,000	25,000
Sub-Total		10,469,000	5,560,381
<b>Allocation of Interest</b>			
Subtotals Percent of Total		129,676	68,874
	<b>Total General Fund</b>	<b>10,598,676</b>	<b>5,629,255</b>
			<b>16,227,931</b>