

Proposed Sewer Rates (4% Annual Increase)

Customer Class	Current Rates	Proposed Sewer Rates				
		FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24
<i>Projected Annual Increase in Rate Revenue</i>		4.00%	4.00%	4.00%	4.00%	4.00%
Residential Customers						
<u>Fixed Charges (\$/Year/Dwelling Unit)</u>						
Single-Family	\$546.48	\$624.24	\$649.21	\$675.18	\$702.19	\$730.27
Single-Family Attached	\$391.75	\$339.22	\$352.79	\$366.91	\$381.58	\$396.84
Duplexes	\$420.99	\$339.26	\$352.83	\$366.95	\$381.62	\$396.89
Multi-Family	\$310.24	\$300.41	\$312.43	\$324.93	\$337.93	\$351.44
<u>Volumetric Charges (\$/ccf of Average Winter Water Use)</u>						
All Residential Customers	\$1.10	\$1.09	\$1.13	\$1.18	\$1.22	\$1.27
Commercial/Industrial Customers						
<u>Fixed Charges (\$/Year/Dwelling Unit)</u>						
All Commercial and Industrial	\$546.48	\$561.67	\$584.14	\$607.51	\$631.81	\$657.08
<u>Volumetric Charges (\$/ccf of Annual Water Use in Prior Calendar Year)</u>						
All Commercial and Industrial	\$1.10	\$1.09	\$1.13	\$1.18	\$1.22	\$1.27

- ↑ Single Family bills increase by an average of **\$39.42/year**
- ↑ Single-Family Attached bills increase by an average of **\$2.46/year**
- ↓ Bills for duplexes decrease by an average of **\$3.35/year**
- ↑ Multi-Family bills increases by an average of **\$9.52/year**
- ↑ Commercial/Industrial bills increase by an average of **\$24.51/year**