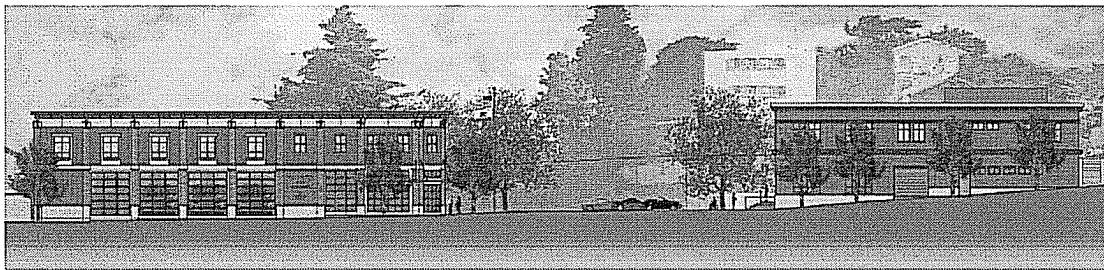


City of Sausalito Public Safety Facilities
Police Station 29 Caledonia Street
Fire Station 333 Johnson Street
Sausalito, CA

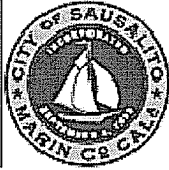
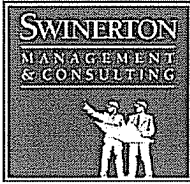
Monthly Report **No. 5 April 2009**



Rendering of the new Buildings



Previous Fire Station and Police Station



City of Sausalito Public Safety Facilities
Police Station 29 Caledonia Street
Fire Station 333 Johnson Street
Sausalito, CA

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6. **Progress Photos**



City of Sausalito Public Safety Facilities

Police Station 29 Caledonia Street

Fire Station 333 Johnson Street

Sausalito, CA

1 PROJECT DATA

1.1 Project Description

The Project is the Design and Construction of the Public Safety Facilities for the City of Sausalito. These Facilities are the Police and Fire Stations. These will be two separate buildings on two separate sites. The Police station will be located at 29 Caledonia St. and the Fire Station will be located at 333 Johnson St. The approximate square footage of the new fire station has been revised to 11,703 S.F. and the new police station revised to 8,371 S.F. Construction is scheduled to begin in October 2008. Current projection for completion is 14 months.

1.2 Project Team

Owner

City of Sausalito
Sausalito City Council
Adam Politzer, City Manager
Jonathon Goldman, Director of Public Works

Architect

Glass Architects
Eric Glass, Principal

Construction Manager

Swinerton Management & Consulting
John Baker, Project Executive
Loren Umbertis, Project Manager

General Contractor

Alten Construction
Bob Alten, President
Andrew Nortz, Project Manager
Paul Fitzgerald, Superintendent

Civil Engineer - Survey

BKF Engineers

Geotechnical Engineers

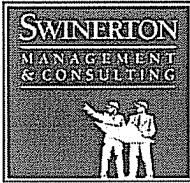
Consolidated Engineering

Environmental Engineer

GPI Environmental Management

Initial Study/Mitigated Negative Declaration

Pacific Municipal Consultants



City of Sausalito Public Safety Facilities
Police Station 29 Caledonia Street
Fire Station 333 Johnson Street
Sausalito, CA

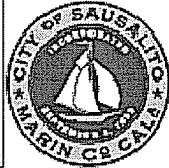
2 EXECUTIVE SUMMARY

Notice to Proceed was issued to Alten Construction on October 9th, 2008, for the Public Safety Facilities Project. The contract project duration is 420 calendar days. As of this report, the Project has been underway for 6 months.

We are currently in discussion with Alten Construction regarding an extension of the Project Duration. Alten's last submitted schedule shows that their duration has been extended by 78 Calendar days. The increase to the duration may be required, but the current discussion revolves around how much of that time will be compensable and non-compensable. Compensable Delays would mean that the General Conditions costs (Trailer rental, superintendent wages, fencing rental, etc) would be provided to Alten Construction. Non-Compensable Delays would entail the granting of a time extension but not the payment of General Condition costs. Swinerton Management and Consulting currently believes that 35 Calendar Days may be warranted, of which only five days would be compensable. Current General Condition costs as requested by Alten are approximately \$975 per day.

The Police Station site neared completion of the Temporary Shoring walls during the month of March. Along the West wall, the existing and remaining wall was shored by means concrete footings and tie backs. Once these are fully in place, shotcrete will be used to cover any remaining gaps. Weeps holes will be placed at regular intervals to allow for the transfer of water, and a drainage system to carry runoff will be implemented. Upon completion of the temporary shoring, site work for the new foundation and slab of the Police Department will begin. Soil conditions found at the site are adequate to use as a future subsurface, and it is not anticipated that additional imported soil will be required.

At the Fire Department site, reinforcing steel (rebar) has been placed in all of the trenches awaiting the foundation pour. Due to late rains causing some erosion to the trenches and an adjustment to the Apparatus Bay elevations, we will be placing some formwork to prevent overspill of concrete during the pour. This will lead to some additional costs that are being tracked currently. The foundation is scheduled to be poured in early April. The change of the location of the Firefighter's pole has been discussed and estimates have been generated by Swinerton Management & Consulting; it appears likely that the pole will be moved, unless estimated costs come in grossly over expectation. SMC, along with staff of the City of Sausalito will present to the City Council the cost expectations as they are currently known at the first available City Council meeting.



City of Sausalito Public Safety Facilities

Police Station 29 Caledonia Street

Fire Station 333 Johnson Street

Sausalito, CA

3 KEY PROJECT ISSUES

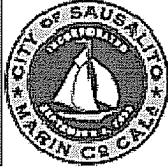
During the month of March, much of the noticeable work took place the Fire Department site. Reinforcing steel (rebar) was placed in the trenches in anticipation of the foundation concrete pour to occur in early April. The Elevator pit slab and walls were poured for the Fire Department site as well. While the Project did receive more rain in March than in February and January, by the time the rain occurred, much of the underground preparation was well underway. There was some erosion of the trenches caused by the rain, but the impact was minimal overall.

Discussions continued regarding the relocation of the Firefighter's Pole, and estimate were produced and provided to Alten Construction for use in generating a Change Order Request. While earlier expectations anticipated that the re-location would be not generate a cost to the City of Sausalito, further review and consultation with Alten Construction indicate that some costs may result. As further information comes from Alten and their sub-contractors, any potential costs will be tabulated and a report will be made to the Sausalito City Council.

Alten Construction has submitted a Change Order Request for additional scheduled time to be added to the Project due to the discovery and subsequent removal of the underground storage tanks. Specifically in regard to the discovery of the tanks, Alten requested 36 Calendar Days of extension. Swinerton has reviewed this request and believes that some time may be warranted, but that the additional time will not be compensable (i.e. that Alten will not be entitled to General Conditions as a result of the Delay). Swinerton believes that Alten is not entitled to the requested extension due to the fact that there were concurrent delays with other activities, and that therefore, the discovery of the tanks did not result in an actual delay. We are currently negotiating with Alten regarding the request for delay.

With regard to the Police Department site, wet soil conditions prevented Alten from conducting much site work to prepare underground utilities and foundation preparation. However, work continued to proceed on the temporary shoring installation. The southern wall was substantially completed in early march, including the placement of formwork in preparation for the permanent retaining wall installation. Work continued on the western wall with additional portions of the existing retaining wall being removed, and the hillside being protected with concrete footings and support. In early April, the west wall will be completed and preparation for the permanent retaining wall will begin.

Related to the retaining wall work, Alten prepared shotcrete test panels for the purpose of certifying shotcrete nozzle men and to review application procedures for placing a shotcrete retaining wall. The shotcrete was placed under the direct supervision of the City of Sausalito's Structural Engineer, Thornton Tomasetti (previously Dasse Engineering) as well the City's Special Inspector, Smith-Emery. Upon completion and setting of the shotcrete, cores were taken from the test panels and reviewed by the Special Inspector. The Special Inspector visually inspected the cores and stated that they were "nearly flawless"; additional tests are being conducted in our Special Inspectors laboratory to ensure that the shotcrete panels meet plans and specification requirements. It should be noted that during discussions regarding the use of



City of Sausalito Public Safety Facilities

Police Station 29 Caledonia Street

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Shotcrete for our permanent retaining walls, it was agreed upon that additional protection against water intrusion should be utilized. A product by the name of Zypex, a cementitious additive, that forms a crystalline barrier to moisture intrusion, was added to the shotcrete. This waterproofing additive will act as an additional means of water intrusion protection along with the application of a waterproofing membrane and water diversion drains that will be applied to the outside face of the new permanent retaining walls. Due to its cementitious nature, Zypex also provides additional strength to the walls in addition to the waterproofing ability.

Alten Construction also submitted Change Order Requests for work associated with the retaining wall, which are currently under review. The Change Order Requests were submitted by Alten because of changes to the design of the temporary retaining walls as first proposed by Alten Construction and their own Structural Engineer. Swinerton has countered that the temporary shoring wall was a Design/Build system with full responsibility for the design and construction being the responsibility of the General Contractor. Swinerton has initially rejected most of the Requests by Alten, but are continuing our discussions with Alten to review their basis and the validity of their Requests. The continuing review will involve a review of project soils reports and conditions of the existing soil found once the installation of the temporary retaining wall began. Discussions regarding the Change Requests have been cordial, and everyone on the building team is confident that any outstanding issues will be resolved.

As to the following months, the Fire Department site will receive its foundation and we will begin to see the building go 'vertical' soon. At the Police Station site, preparations are already underway for the foundation preparation and the installation of the new permanent retaining walls. Once the foundation and retaining wall are in place, the Police Station will also see a great deal of work and it too will start to go 'vertical' in the coming months.



City of Sausalito Public Safety Facilities

Police Station 29 Caledonia Street

Fire Station 333 Johnson Street

Sausalito, CA

4 PROJECT SCHEDULE

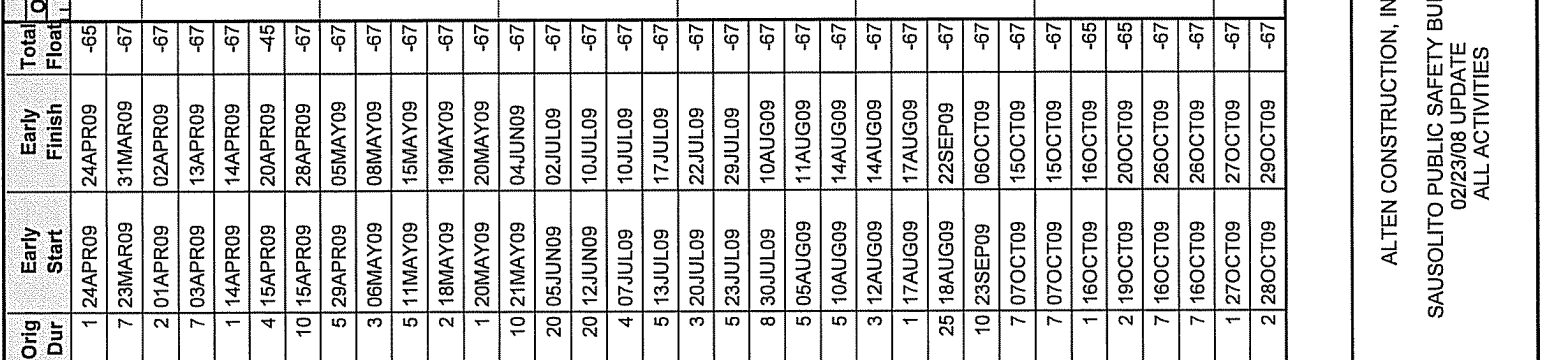
Critical Path Schedule from Alten Construction attached.

As noted previously in the Monthly Report, the currently issued Schedule produced by Alten Construction states that the current date of Substantial Completion of March 10, 2010. The Original Substantial Completion date was January 10, 2010.

We are currently in discussion with Alten Construction regarding the actual amount of extension that will be approved, and of that number of days, how many of the days will be compensable (i.e. how much will the City pay for General Conditions) and how many will be non-compensable (i.e. no General Conditions will be paid, but the schedule will be extended).

We also will be working with Alten Construction to determine methods and approaches that may allow for an acceleration of the Schedule, if this can be done without additional costs to the City.

Activity ID	Activity Description	2008			2009												2010											
		Orig Dur	Early Start	Early Finish	Total Float	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J		
42900	SHOTCRETE LINE E / LINE 1 WALLS	1	24APR09	24APR09	-65																							
43000	EXCAVATE DEEP FTGS	7	23MAR09	31MAR09	-67																							
43100	PLACE LEAN FILL	2	01APR09	02APR09	-67																							
43200	REBAR DEEP FTGS	7	03APR09	13APR09	-67																							
43300	PLACE DEEP FTGS	1	14APR09	14APR09	-67																							
43400	DRILL / INSTALL ELEVATOR RAM	4	15APR09	20APR09	-45																							
43500	FORM / REBAR / PLACE ELEVATOR PIT SLAB / WALLS	10	15APR09	28APR09	-67																							
43600	EXCAVATE REMAINING FOOTINGS	5	29APR09	05MAY09	-67																							
43700	PLACE LEAN FILL AT REMAINING FOOTINGS	3	06MAY09	08MAY09	-67																							
43800	REBAR REMAINING FOOTINGS	5	11MAY09	15MAY09	-67																							
43900	INSTALL ANCHOR BOLTS AT REMAINING FOOTINGS	2	18MAY09	19MAY09	-67																							
44000	PLACE REMAINING FOOTINGS	1	20MAY09	20MAY09	-67																							
44100	SET COLUMNS / BEAMS AT 4, 5, 9	10	21MAY09	04JUN09	-67																							
44200	FORM 1 SIDE INTERIOR WALLS	20	05JUN09	02JUL09	-67																							
44300	REBAR INTERIOR WALLS	20	12JUN09	10JUL09	-67																							
44400	INSTALL TEMPLATES / EMBEDS AT INTERIOR WALLS	4	07JUL09	10JUL09	-67																							
44500	SCOTCRETE INTERIOR WALLS	5	13JUL09	17JUL09	-67																							
44550	STRIP INTERIOR WALLS	3	20JUL09	22JUL09	-67																							
44600	ROCK / SAND / VAPOR BARRIER	5	23JUL09	29JUL09	-67																							
44700	FORM SLAB ON GRADE	8	30JUL09	10AUG09	-67																							
44800	REBAR SLAB ON GRADE	5	05AUG09	11AUG09	-67																							
44900	SET SCREEDS	5	10AUG09	14AUG09	-67																							
45000	INSTALL EMBEDS / ANCHOR BOLTS	3	12AUG09	14AUG09	-67																							
45100	PLACE SLAB ON GRADE	1	17AUG09	17AUG09	-67																							
45200	ERECT STRUCTURAL STEEL / STAIRS / LAY PAN DECK	25	18AUG09	22SEP09	-67																							
45300	WELD DECKING POLICE STATION	10	23SEP09	06OCT09	-67																							
45400	EDGE FORM LEVEL 2	7	07OCT09	15OCT09	-67																							
45500	INSTALL REBAR LEVEL 2	7	07OCT09	15OCT09	-67																							
45600	PLACE LEVEL 2 CONCRETE	1	16OCT09	16OCT09	-65																							
45700	STRIP EDGE FORM LEVEL 2	2	19OCT09	20OCT09	-65																							
45800	EDGE FORM ROOF	7	16OCT09	26OCT09	-67																							
45900	INSTALL REBAR ROOF	7	16OCT09	26OCT09	-67																							
46000	PLACE ROOF CONCRETE	1	27OCT09	27OCT09	-67																							
46100	STRIP EDGE FORM ROOF	2	28OCT09	29OCT09	-67																							



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503A

Start Date 09OCT08

Finish Date 06MAY10

Date Date 23FEB09

Run Date 06MAR09 17:25

ALTEN CONSTRUCTION, INC.

SAUSOLITO PUBLIC SAFETY BUILDINGS

02/23/08 UPDATE

ALL ACTIVITIES

Early Bar	Progress Bar	Critical Activity
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Date

Revision

Checked

Approved

48
10

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Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	Total Float	2008	2009	2010
POLICE STATION EXTERIOR								
51200	EXTERIOR FRAMING LEVEL 1	12	21OCT09	05NOV09	-59			EXTERIOR FRAMING LEVEL 1
51300	EXTERIOR FRAMING LEVEL 2	12	30OCT09	16NOV09	-64			EXTERIOR FRAMING LEVEL 2
51400	SCAFFOLD FIRE STATION	5	21OCT09	27OCT09	-54			SCAFFOLD FIRE STATION
51500	EXTERIOR SHEATHING LEVEL 1	5	04NOV09	10NOV09	-59			EXTERIOR SHEATHING LEVEL 1
51550	INSTALL FLASHINGS LEVEL 1	4	09NOV09	12NOV09	-59			INSTALL FLASHINGS LEVEL 1
51600	EXTERIOR SHEATHING LEVEL 2	5	13NOV09	19NOV09	-64			EXTERIOR SHEATHING LEVEL 2
51700	INSTALL FLASHINGS LEVEL 2	4	18NOV09	23NOV09	-64			INSTALL FLASHINGS LEVEL 2
51800	INSTALL STOREFRONTS / WINDOWS LEVEL 1	10	13NOV09	30NOV09	-57			INSTALL STOREFRONTS / WINDOWS LEVEL 1
51900	INSTALL ROLL-UP DOORS LEVEL 1	6	11NOV09	18NOV09	-51			INSTALL ROLL-UP DOORS LEVEL 1
52000	INSTALL STOREFRONTS / WINDOWS LEVEL 2	10	24NOV09	09DEC09	-64			INSTALL STOREFRONTS / WINDOWS LEVEL 2
52100	LATH / PAPER EXTERIOR	12	13NOV09	07DEC09	-59			LATH / PAPER EXTERIOR
52200	SCRATCH / BROWN STUCCO	15	23NOV09	15DEC09	-59			SCRATCH / BROWN STUCCO
52300	CURE SCRATCH / BROWN STUCCO	5	16DEC09	22DEC09	-59			CURE SCRATCH / BROWN STUCCO
52500	WATERPROOFING AT BRICK VENEER LOCATIONS	10	23DEC09	07JAN10	-59			WATERPROOFING AT BRICK VENEER LOCATIONS
52600	INSTALL CAST STONE	15	31DEC09	21JAN10	-59			INSTALL CAST STONE
52700	INSTALL BRICK VENEER	20	08JAN10	04FEB10	-59			INSTALL BRICK VENEER
53000	REMOVE SCAFFOLDING	5	05FEB10	11FEB10	-59			REMOVE SCAFFOLDING
53100	INSTALL EXTERIOR CANOPIES	5	12FEB10	18FEB10	-54			INSTALL EXTERIOR CANOPIES
53200	INSTALL CAST METAL SIGNAGE	2	12FEB10	15FEB10	-51			INSTALL CAST METAL SIGNAGE
53250	INSTALL HANDRAILS	3	05FEB10	09FEB10	-47			INSTALL HANDRAILS
53300	INSTALL RIGID ROOF INSULATION	7	20NOV09	02DEC09	-64			INSTALL RIGID ROOF INSULATION
53400	INSTALL ROOFING / FLASHING	5	03DEC09	09DEC09	-64			INSTALL ROOFING / FLASHING
53500	BUILDING DRIED-IN	0		09DEC09	-64			BUILDING DRIED-IN
53600	INSTALL ROOFTOP EQUIPMENT / PIPING	4	10DEC09	15DEC09	-23			INSTALL ROOFTOP EQUIPMENT / PIPING
53650	INSTALL ROOF SCREENS	5	16DEC09	22DEC09	-14			INSTALL ROOF SCREENS
53670	INSTALL UNIT SKYLIGHTS	4	10DEC09	15DEC09	-9			INSTALL UNIT SKYLIGHTS
53700	INSTALL PATIO HARDWOOD DECKING AT ROOFS	3	12FEB10	16FEB10	-52			INSTALL PATIO HARDWOOD DECKING AT ROOFS
POLICE STATION INTERIOR								
61200	LAYOUT / INSTALL HANGERS LEVEL 1	3	21OCT09	23OCT09	-65			LAYOUT / INSTALL HANGERS LEVEL 1
61300	INSTALL SPRINKLER ROUGH-IN LEVEL 1	5	26OCT09	30OCT09	-65			INSTALL SPRINKLER ROUGH-IN LEVEL 1
61400	LAYOUT / INSTALL HANGERS LEVEL 2	3	30OCT09	03NOV09	-67			LAYOUT / INSTALL HANGERS LEVEL 2
61500	INSTALL SPRINKLER ROUGH-IN LEVEL 2	5	04NOV09	10NOV09	-67			INSTALL SPRINKLER ROUGH-IN LEVEL 2
61600	INSTALL MEP MAINS LEVEL 1	5	02NOV09	08NOV09	-65			INSTALL MEP MAINS LEVEL 1
61700	INSTALL MEP MAINS LEVEL 2	5	11NOV09	17NOV09	-67			INSTALL MEP MAINS LEVEL 2
61800	INTERIOR FRAMING / DOOR FRAMES LEVEL 1	12	09NOV09	24NOV09	-65			INTERIOR FRAMING / DOOR FRAMES LEVEL 1

Start Date: 09OCT08
 Finish Date: 06MAY10
 Data Date: 23FEB09
 Run Date: 06MAR09 17:25

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ALTEN CONSTRUCTION, INC.
 SAUSOLITO PUBLIC SAFETY BUILDINGS
 02/23/08 UPDATE
 ALL ACTIVITIES

Legend:
 Early Bar
 Progress Bar
 Critical Activity

Revision Table:

Date	Revision	Checked	Approved

4B

Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	Total Float
65500	INSTALL INTERIOR SIGNAGE	2	24FEB10	25FEB10	-59
65505	FIELD MEASURE / FABRICATE WINDOW SHADES	40	29DEC09	23FEB10	-59
65520	INSTALL PROJECTION SCREEN	1	10FEB10	10FEB10	-48
65540	INSTALL MARKERBOARD	1	10FEB10	10FEB10	-48
65590	INSTALL FIRE EXTINGUISHERS / CABINETS	1	19JAN10	19JAN10	-32
65600	INSTALL ELEVATOR SHAFTWALLS	10	04DEC09	17DEC09	-61
65700	INSTALL ELEVATOR RAILS	15	18DEC09	11JAN10	-61
65800	INSTALL ELEVATOR CAR	15	12JAN10	01FEB10	-61
65900	INSTALL ELEVATOR FRONTS	10	02FEB10	15FEB10	-61
66000	ELEVATOR ADJUSTMENT / TESTING	5	16FEB10	22FEB10	-61
66100	ELEVATOR INSPECTION	5	23FEB10	01MAR10	-61
66200	MEP TESTING / BALANCING	10	24FEB10	09MAR10	-67
66300	LIFE SAFETY TESTING / SIGN-OFF	10	24FEB10	09MAR10	-67
66510	INSTALL WINDOW SHADES	2	24FEB10	25FEB10	-59
68000	POLICE STATION SUBSTANTIAL COMPLETION	0		09MAR10	-67
FIRE STATION					
71500	SURVEY BUILDING LINES	10	09OCT08A	22OCT08A	
71520	ROUGH GRADE FIRE STATION SITE	5	23OCT08A	29OCT08A	
71530	FUEL TANKS DISCOVERED - STOP WORK	1	29OCT08A	29OCT08A	
71540	TANK REMOVAL / SOIL TESTING BY CITY	17	30OCT08A	21NOV08A	
71550	DIRECTION TO OVEREX SOIL GIVEN TO ALTEN	1	21NOV08A	21NOV08A	
71560	SCHEDULE / PERFORM OVEREXCAVATION / BACKFILL PIT	4	24NOV08A	01DEC08A	
71570	TESTING OF SPOILS	5	02DEC08A	08DEC08A	
71580	OFFHAUL SPOILS TO HAZ MAT DUMPSITES PER TESTING	4	16DEC08A	18DEC08A	
71590	REDO ROUGH GRADING / IMPORT ADDED SOIL	5	15DEC08A	19DEC08A	
71592	SOIL TOO WET FOR COMPACTION DUE TO RAIN ON 12/21	1	22DEC08A	22DEC08A	
71593	RAIN DAYS 12/23-12/24	2	23DEC08A	24DEC08A	
71595	SURVEY / LAYOUT FOR PILES	2	29DEC08A	30DEC08A	
71597	RFI #31: APPARATUS BAY SLOPE	3	12NOV08A	02DEC08A	
71598	RFI #31 RESPONSE INADEQUATE	3	03DEC08A	02FEB09A	
71599	RFI #46: FOLLOW-UP RE. APPARATUS BAY SLOPE	1	03FEB09A	19FEB09A	
71600	DRIVE / CUT PILES (PILES DRIVEN BY ~1/23)	20	31DEC08A	26FEB09	-38
71610	RAIN DAY 1/5	1	05JAN09A	05JAN09A	
71615	RAIN DAY 1/21-23	1	21JAN09A	23JAN09A	
71620	RAIN DAY 2/6	1	06FEB09A	06FEB09A	

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ALTEN CONSTRUCTION, INC.

SOSA

89OCT08
08MAY10
23FEB09
06MAR09 17:26

Early Bar
Progress Bar
Critical Activity

Start Date
Finish Date
Data Date
Run Date

ALTEN CONSTRUCTION, INC.

SOSA

SAUSOLITO PUBLIC SAFETY BUILDINGS

02/23/08 UPDATE

ALL ACTIVITIES

Date
Revision
Checked
Approved

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Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	Total Float
71625	RAIN DAY 2/10	1	10FEB09A	10FEB09A	
71630	MUD DAY / WORK NOT PROCEEDING 100% 2/11	1	11FEB09A	11FEB09A	
71635	RAIN DAY 2/13	1	13FEB09A	13FEB09A	
71640	RAIN DAYS 2/16-17	1	16FEB09A	17FEB09A	
71645	MUD DAY 2/18	1	18FEB09A	18FEB09A	
71650	MUD DAY 2/23	1	23FEB09	23FEB09	-38
71660	ADDED HAZ-MAT TESTING	1	02FEB09A	04FEB09A	
71670	OFF-HAUL SPOILS / RESUME EXCAVATION	1	05FEB09A	10FEB09A	
71700	CLEANUP / REGRADE	2	26JAN09A	27JAN09A	
71800	EXCAVATE FTGS / PILECAPS	5	21JAN09A	10FEB09A	
71850	PLACE UTILITY SLEEVES	2	16FEB09A	19FEB09A	
71900	REBAR FTGS / PILECAPS	10	27FEB09	12MAR09	-38
71950	INSTALL EMBEDS / ANCHOR BOLTS	3	13MAR09	17MAR09	-38
72000	PLACE FTGS / PILECAPS (INCL. TRASH ENCLOSURE)	1	18MAR09	18MAR09	-38
72050	DRILL / INSTALL ELEVATOR RAM	4	19MAR09	24MAR09	-32
72100	FORM / REBAR / PLACE ELEVATOR PIT SLAB / WALLS	10	25MAR09	07APR09	-10
72150	SET COLUMNS / BEAMS AT GL 3, 4, 8, 9	10	19MAR09	07APR09	-38
72200	FORM 1 SIDE WALLS	20	02APR09	29APR09	-38
72300	REBAR WALLS	20	09APR09	06MAY09	-38
72350	INSTALL TEMPLATES / EMBEDS	4	01MAY09	06MAY09	-38
72400	SCOTCRETE WALLS	5	07MAY09	13MAY09	-38
72450	STRIP WALLS	2	14MAY09	15MAY09	-38
72500	INSTALL CMU WALLS (INCL. TRASH ENCLOSURE)	15	25MAR09	21APR09	-20
72600	INSTALL UNDERGROUND PLUMBING	10	10FEB09A	18FEB09A	
72700	INSTALL UNDERSLAB ELECTRICAL	15	19MAR09	08APR09	-11
72750	COMPLETE IN-SLAB MEP	3	18MAY09	20MAY09	-36
72800	ROCK / SAND / VAPOR BARRIER	5	18MAY09	22MAY09	-38
72850	FORM SLAB ON GRADE	8	26MAY09	04JUN09	-38
72900	REBAR SLAB ON GRADE	5	01JUN09	05JUN09	-38
73000	SET SCREEDS	5	04JUN09	10JUN09	-38
73100	INSTALL EMBEDS / ANCHOR BOLTS	3	08JUN09	10JUN09	-38
73200	PLACE SLAB ON GRADE	1	11JUN09	11JUN09	-38
73300	ERECT STEEL FIRE STATION / STAIRS / LAY PAN DECK	30	12JUN09	24JUL09	-38
73400	WELD DECKING FIRE STATION	10	20JUL09	31JUL09	-38
73500	EDGE FORM LEVEL 2	7	03AUG09	11AUG09	-38



Start Date: 090C/T08
 Finish Date: 06MAY10
 Data Date: 23FEB09
 Run Date: 06MAR09 17:26

AL TEN CONSTRUCTION, INC.
 SAUSOLITO PUBLIC SAFETY BUILDINGS
 02/23/08 UPDATE
 ALL ACTIVITIES

090C/T08
 06MAY10
 23FEB09
 06MAR09 17:26

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 14

Date	Revision	Checked	Approved

Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	Total Float	2009												2010											
						O	N	D	J	F	M	A	M	A	S	O	N	D	J	F	M	A	M						
73600	INSTALL REBAR LEVEL 2	7	03AUG09	11AUG09	-38	▶																							
73700	PLACE LEVEL 2 CONCRETE	1	12AUG09	12AUG09	-38	▶																							
73800	STRIP EDGE FORM LEVEL 2	2	13AUG09	14AUG09	-38	▶																							
74000	EDGE FORM ROOF	7	12AUG09	20AUG09	-26	▶																							
74100	INSTALL REBAR ROOF	7	12AUG09	20AUG09	-26	▶																							
74200	PLACE ROOF CONCRETE	1	21AUG09	21AUG09	-26	▶																							
74300	STRIP EDGE FORM ROOF	2	24AUG09	25AUG09	-26	▶																							
FIRE STATION EXTERIOR																													
81200	EXTERIOR FRAMING LEVEL 1	15	17AUG09	04SEP09	-36	▶																							
81300	EXTERIOR FRAMING LEVEL 2	15	26AUG09	16SEP09	-26	▶																							
81400	SCAFFOLD FIRE STATION	5	09SEP09	15SEP09	-47	▶																							
81500	EXTERIOR SHEATHING LEVEL 1	7	16SEP09	24SEP09	-47	▶																							
81600	EXTERIOR SHEATHING LEVEL 2	7	10SEP09	18SEP09	-26	▶																							
81640	INSTALL FLASHINGS LEVEL 2	4	25SEP09	30SEP09	-32	▶																							
81660	INSTALL STOREFRONTS LEVEL 1	12	25SEP09	12OCT09	-28	▶																							
81670	INSTALL ROLL-UP DOORS LEVEL 1	6	25SEP09	02OCT09	-22	▶																							
81680	INSTALL STOREFRONTS / WINDOWS LEVEL 2	12	01OCT09	16OCT09	-32	▶																							
81700	LATH / PAPER EXTERIOR	17	25SEP09	19OCT09	-47	▶																							
81800	SCRATCH / BROWN STUCCO	15	09OCT09	29OCT09	-47	▶																							
81900	CURE SCRATCH / BROWN STUCCO	5	30OCT09	06NOV09	-47	▶																							
82000	FINISH COAT STUCCO	10	06NOV09	19NOV09	2	▶																							
82100	WATERPROOFING AT BRICK VENEER LOCATIONS	10	06NOV09	19NOV09	-47	▶																							
82200	INSTALL CAST STONE	15	13NOV09	07DEC09	-47	▶																							
82300	INSTALL BRICK VENEER	25	20NOV09	29DEC09	-47	▶																							
82400	INSTALL PREFAB METAL CORNICE	10	30DEC09	13JAN10	-47	▶																							
82500	INSTALL CAST STONE COLUMN CAPITAL	4	14JAN10	19JAN10	-47	▶																							
82600	REMOVE SCAFFOLDING	5	20JAN10	26JAN10	-47	▶																							
82700	INSTALL EXTERIOR CANOPIES	5	27JAN10	02FEB10	-42	▶																							
82800	INSTALL CAST METAL SIGNAGE	2	27JAN10	28JAN10	-39	▶																							
82900	INSTALL RIGID ROOF INSULATION	7	21SEP09	29SEP09	-24	▶																							
83000	INSTALL ROOFING / FLASHING	5	30SEP09	06OCT09	-24	▶																							
83100	BUILDING DRIED-IN	0		16OCT09	-32	▶																							
83200	INSTALL ROOFTOP EQUIPMENT / PIPING	4	16DEC09	21DEC09	-23	▶																							
83250	INSTALL ROOF SCREENS	5	22DEC09	29DEC09	-18	▶																							
83270	INSTALL TUBULAR SKYLIGHTS	4	07OCT09	12OCT09	35	▶																							

Sheet 14 of 16

ALTEN CONSTRUCTION, INC.
SAUSOLITO PUBLIC SAFETY BUILDINGS
02/23/08 UPDATE
ALL ACTIVITIES

S03A

Start Date 09OCT08
Finish Date 08MAY10
Data Date 23FEB09
Run Date 06MAR09 17:26

Early Bar
Progress Bar
Critical Activity

Date
Revision
Checked
Approved

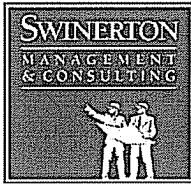
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Primavera Systems, Inc.

Activity ID	Activity Description	Orig Dur	Early Start	Early Finish	Total Float	2008	2009	2010
83300	INSTALL PATIO HARDWOOD DECKING AT ROOFS	3	30DEC09	04JAN10	-21	O	N	D
FIRE STATION INTERIOR								
91100	LAYOUT / INSTALL HANGERS LEVEL 1	3	17AUG09	19AUG09	-38			
91200	INSTALL SPRINKLER ROUGH-IN LEVEL 1	5	20AUG09	26AUG09	-38			
91250	LAYOUT / INSTALL HANGERS LEVEL 2	3	20AUG09	24AUG09	-36			
91300	INSTALL SPRINKLER ROUGH-IN LEVEL 2	5	27AUG09	02SEP09	-38			
91400	INSTALL MEP MAINS LEVEL 1	5	27AUG09	02SEP09	-11			
91500	INSTALL MEP MAINS LEVEL 2	5	03SEP09	10SEP09	-38			
91600	INT. FRAMING / DOOR FRAMES LEVEL 1 & MEZZANINE	8	03SEP09	15SEP09	-11			
91650	FLOOR SHEATHING AT MEZZANINE	2	16SEP09	17SEP09	-1			
91700	INTERIOR FRAMING / DOOR FRAMES LEVEL 2	15	11SEP09	01OCT09	-38			
91800	IN-WALL MEP ROUGH-IN LEVEL 1 & MEZZANINE	15	09SEP09	29SEP09	-11			
91900	IN-WALL MEP ROUGH-IN LEVEL 2	20	25SEP09	22OCT09	-38			
91920	INSULATION LEVEL 1 & MEZZANINE	2	19OCT09	20OCT09	-24			
91940	INSULATION LEVEL 2	2	23OCT09	26OCT09	-38			
92000	INTERIOR DRYWALL / TAPE / FINISH LEVEL 1 & MEZZ	15	21OCT09	10NOV09	-24			
92100	INTERIOR DRYWALL / TAPE / FINISH LEVEL 2	15	27OCT09	16NOV09	-38			
92200	PAINT LEVEL 1 & MEZZANINE	5	11NOV09	17NOV09	-24			
92300	PAINT LEVEL 2	5	17NOV09	23NOV09	-38			
92400	INSTALL CEILING GRID LEVEL 1	3	18NOV09	20NOV09	-19			
92500	INSTALL CEILING GRID LEVEL 2	10	24NOV09	09DEC09	-38			
92600	INSTALL MEP AT ACOUSTICAL CEILING / TRIM LEVEL 1	3	23NOV09	25NOV09	-19			
92700	INSTALL MEP AT ACOUSTICAL CEILING / TRIM LEVEL 2	5	10DEC09	16DEC09	-38			
92800	INSTALL CEILING TILE LEVEL 1	1	30NOV09	30NOV09	-19			
92900	INSTALL CEILING TILE LEVEL 2	3	17DEC09	21DEC09	-38			
93100	INSTALL WAINSCOT PANELING LEVEL 2	3	22DEC09	24DEC09	-36			
93200	INSTALL CERAMIC TILE WALLS / FLOOR LEVEL 1	15	18NOV09	10DEC09	-24			
93300	INSTALL CERAMIC TILE WALLS / FLOOR LEVEL 2	11	24NOV09	10DEC09	-14			
93400	INSTALL PLUMBING FIXTURES LEVEL 1	4	11DEC09	16DEC09	-12			
93500	INSTALL PLUMBING FIXTURES LEVEL 2	6	11DEC09	18DEC09	-14			
93600	INSTALL TOILET PARTITIONS / ACCESSORIES LEVEL 1	2	17DEC09	18DEC09	-12			
93700	INSTALL TOILET PARTITIONS / ACCESSORIES LEVEL 2	2	21DEC09	22DEC09	-14			
93800	INSTALL TURNOUT LOCKERS LEVEL 1	1	11DEC09	11DEC09	-24			
93850	INSTALL LOCKERS LEVEL 2	1	24NOV09	24NOV09	-16			
93900	INSTALL CASEWORK LEVEL 1	4	01DEC09	04DEC09	-19			

Start Date 09OCT08	Finish Date 06MAY10	Date 23FEB09	Run Date 06MAR09 17:26	503A	Sheet 15 of 16	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
ALDEN CONSTRUCTION, INC.				SAUSOLITO PUBLIC SAFETY BUILDINGS 02/23/08 UPDATE ALL ACTIVITIES																									
S03A				<div style="display: flex; justify-content: space-between;"> <div> <p>Activity Legend:</p> <p>Early Bar (Patterned)</p> <p>Progress Bar (Solid)</p> <p>Critical Activity (Dashed)</p> </div> <div style="text-align: right;"> <p>Date</p> <p>Revision</p> <p>Checked</p> <p>Approved</p> </div> </div>																									

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City of Sausalito Public Safety Facilities

Police Station 29 Caledonia Street
Fire Station 333 Johnson Street
Sausalito, CA

5. PROJECT NEW CONSTRUCTION BUDGET

This Monthly Report contains a new Budget format. It now shows the complete Budget including Hard Construction Costs as well as Soft Costs. Please see the following page.

CHANGE ORDERS:

Your Monthly Reports will now contain information on Change Orders. Please note that there is a difference between a Change Order Request (COR) and a Change Order (CO). Requests (COR's) are submitted by Alten Construction for consideration and review by SMC and the City. If the COR's are approved by the Architect, the City and SMC, they will then become Change Orders (CO's) and will modify the contract accordingly. Change Orders may adjust the Agreement with Alten by adding/deleting costs or may modify the Construction duration or both.

Not all Requests will be approved, therefore consider any COR as under review, until you see that it has been converted into a Change Order.

At this time, one Change Order has been approved and executed.

Change Order #1 was approved for Alten Instruction in the amount of \$88,139.60, and costs were included in latest Pay Application. This Change Order did not modify the Construction Duration.

Alten has submitted the following Change Order Requests.

- a. Underpinning related to temp shoring - \$48,845 (initially rejected but under review)
- b. Survey Monitoring of adjacent structures - \$2,584 (This will be approved)
- c. Miscellaneous Alten T&M Charges - \$11,849 (Currently under review)
- d. Delay for underpinning, Gen Cond. Costs - \$63,026 (Initially rejected but under further review)
- e. Addtl. Gen Cond. For Tank Removal - \$41,253 (Initially rejected but under further review)
- f. Addtl Engineering for underpinning - \$5,877 (Initially rejected but under further review)
- g. Changes for redesign of Temp Shoring - \$101,647 (initially rejected but under further review)
- h. Dual Flush Water Closets - \$3,622 (This will be approved)
- i. Re-Stake west wall of PD - \$2,112 (This will be approved)



Sausalito Public Safety Bldg.		<u>Budget</u>	Approved+ Pending <u>Expenditures</u>	Amount <u>Remaining</u>	% <u>Remaining</u>
January 6th, 2009					
Sausalito PSF					
Hard Construction Costs					
Demolition	Peak	\$ 291,000.00	291,186	(\$186)	
New Construction	Alten	\$ 9,266,000.00	1,748,507	\$7,517,493	81%
Approved Change Orders	Alten	\$ 88,139.60			
Potential Add Alternates	None accepted at this time	\$ 66,380.00		\$66,380	100%
Sub-total hard Construction Costs		\$ 9,711,519.60	2,039,693	\$7,671,827	79%
Contingency (10%)	Recommended	\$ 962,338.00	279,327	\$683,011	71%
Total Hard Construction Costs		\$10,673,858	2,319,020	\$8,354,838	78%
Soft Construction Costs					
Sub-total of Professional Fees	Various Vendors	\$ 2,489,021.55	2,029,074	\$459,947	18%
Sub-total Permits and Fees	Permits and PGE	\$ 450,416.50	158,000	\$292,417	65%
Total Soft Construction Fees		\$ 2,939,438.05	2,187,074	\$752,364	26%
Soft Cost Contingency (7%)	Recommended	\$ 205,760.66	134,612	\$71,148	35%
Additional Soft Costs		\$ 420,778.00	136,460	\$284,318	68%
Sub-Total Soft Costs		\$3,565,977	2,458,147	\$1,107,830	31%
TOTAL CONSTRUCTION BUDGET		\$14,239,834	\$4,777,167	\$9,462,667	66%

NOTE:

Budget above does not include the following items:

- Land / property sales
- Revenue capitalization (i.e. rental income)
- Moving / transition
- Furniture, Fixtures or Equipment

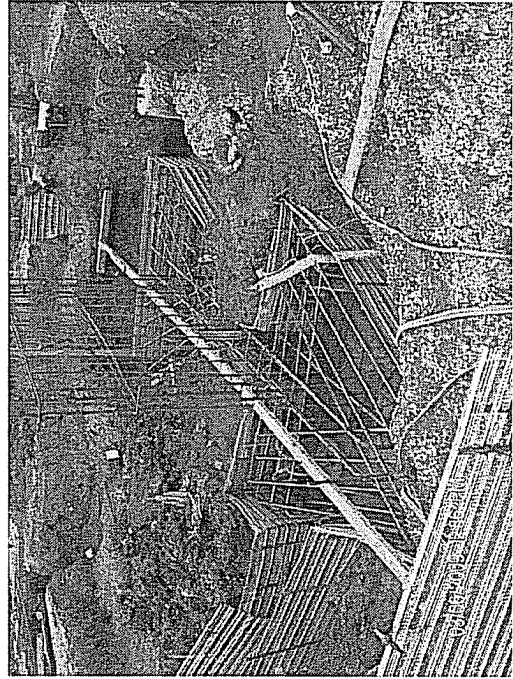
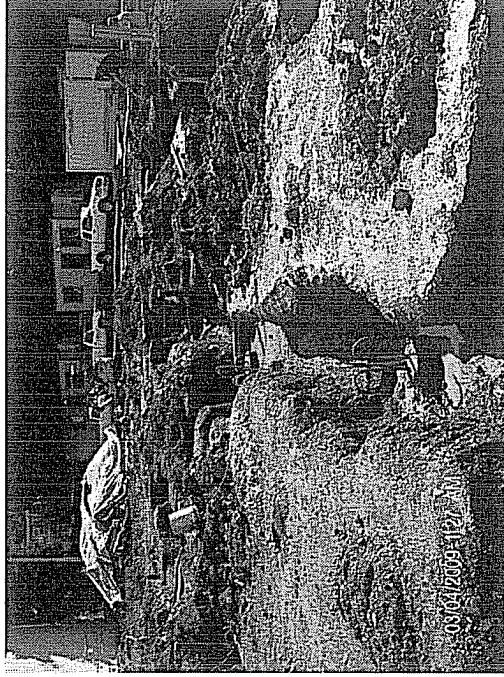
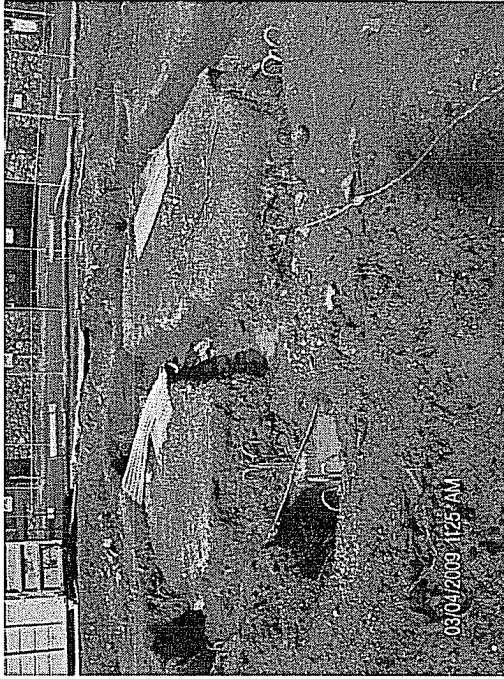
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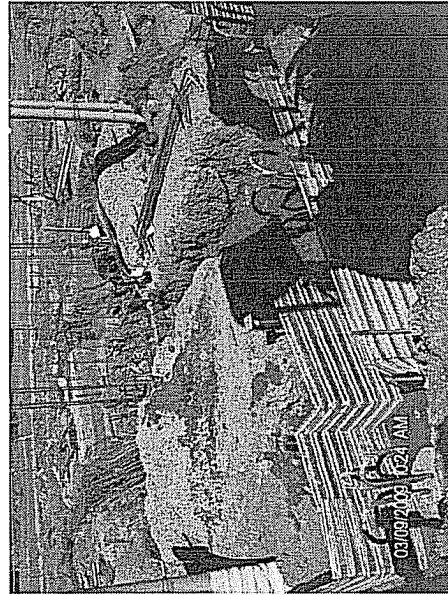
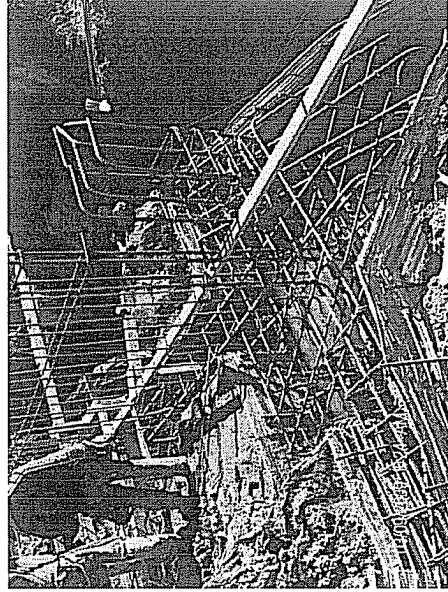
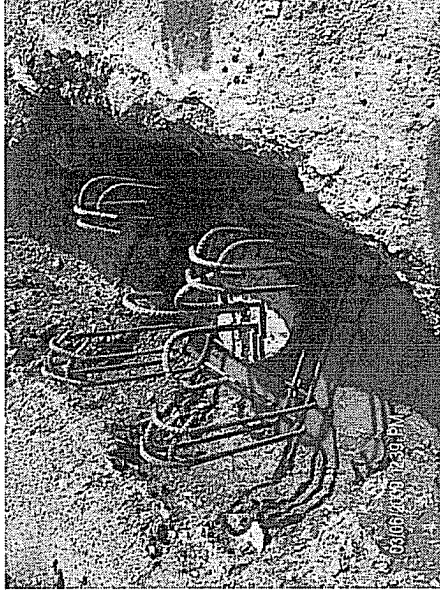
City of Sausalito Public Safety Facilities
Police Station 29 Caledonia Street
Fire Station 333 Johnson Street
Sausalito, CA

6. PROJECT PROGRESS PHOTOS

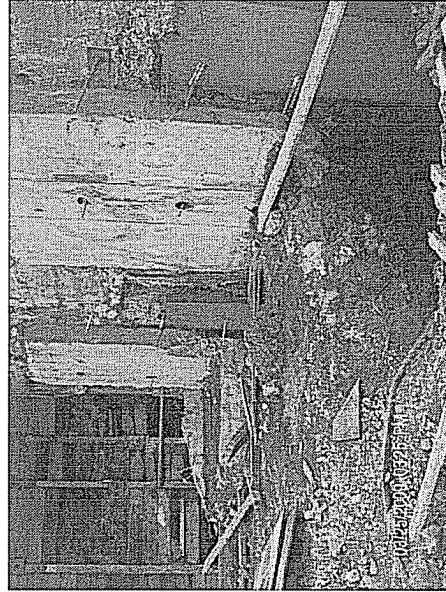
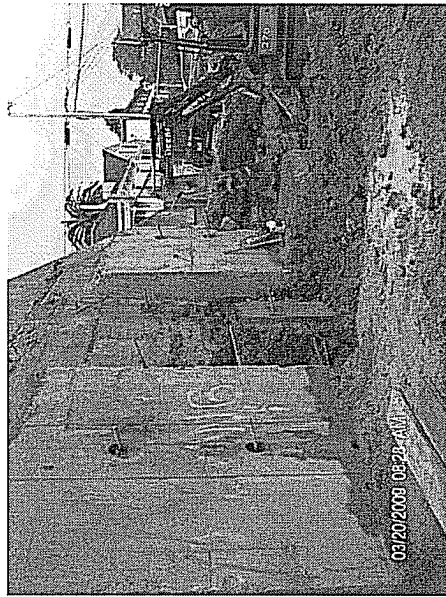
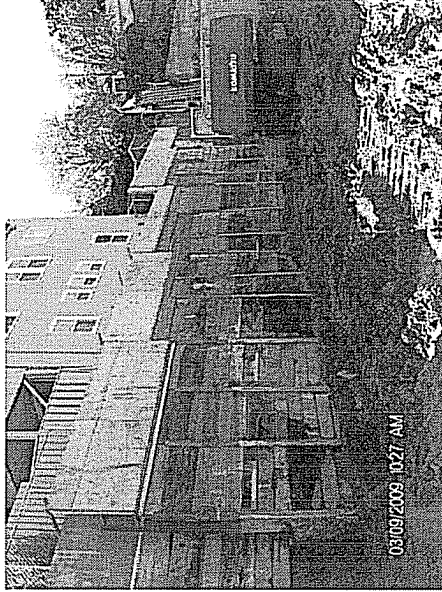
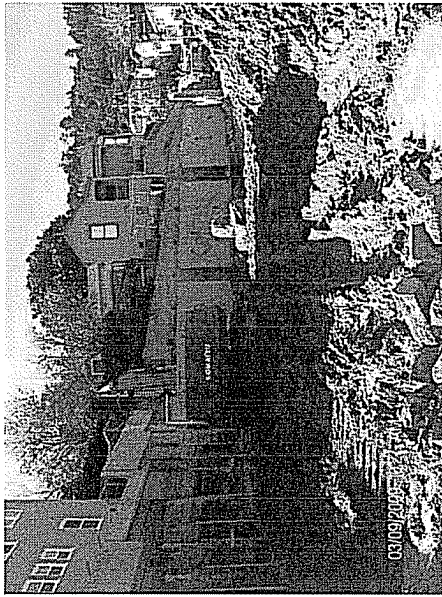
Condition of FD Site in early March and subsequent progress



Continuing Progress at FD site with Rebar Installation

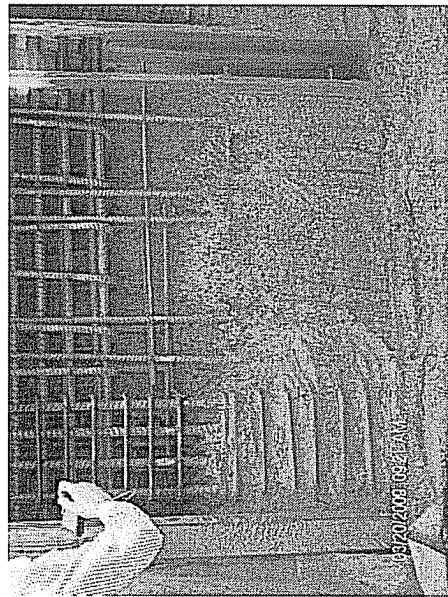
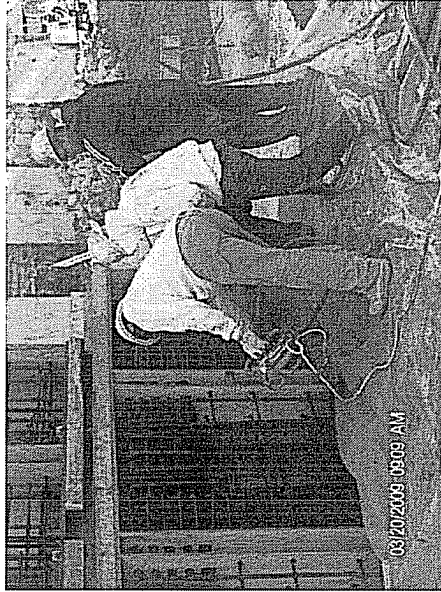


Views of the PD site and progress on the West wall

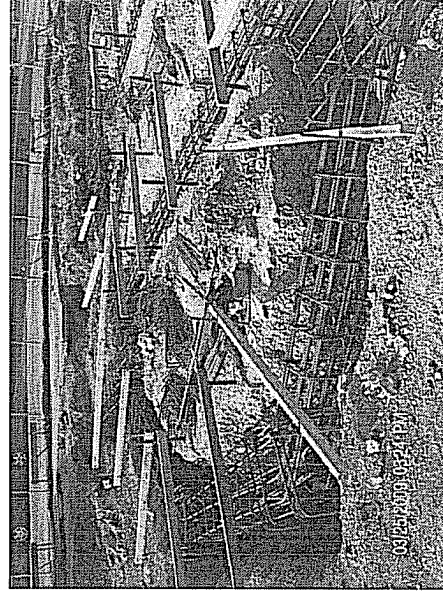
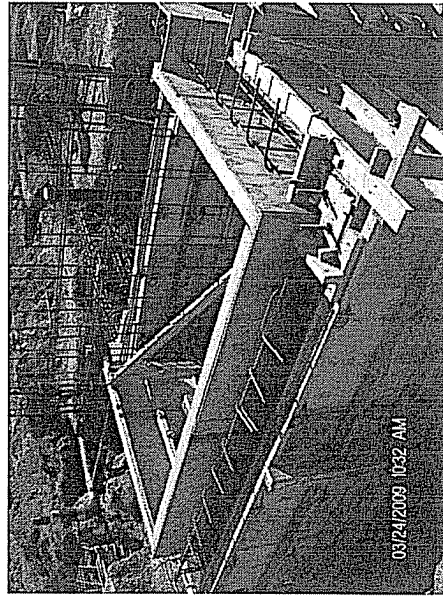
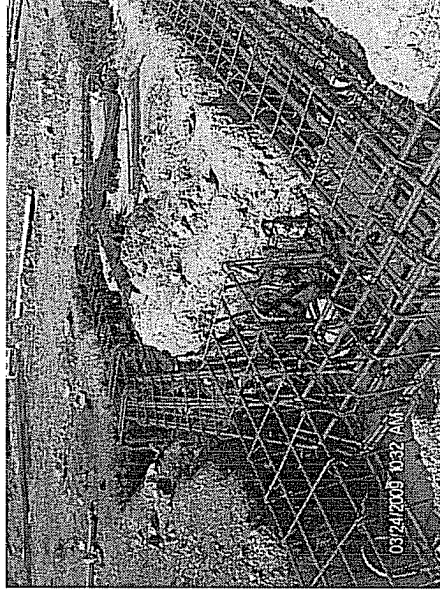
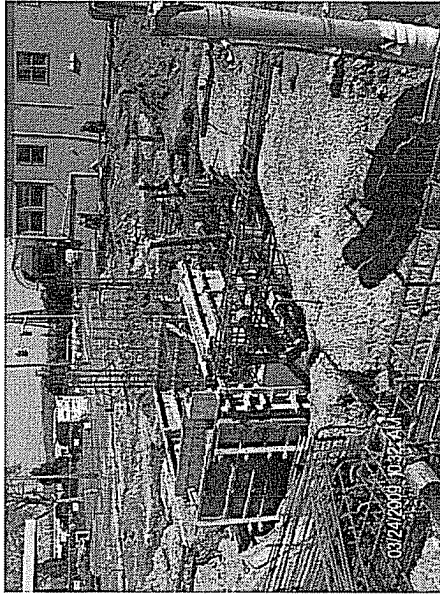


4/13/04

Shooting Test Panels with Shotcrete



Additional views of FD site with rebar installed and Elevator
Pit walls formed



Additional views of PD Temp Shoring wall installation

