

#### **AGENDA TITLE:**

Street Repair Program - Status Update and Authorization to Solicit Bids

#### **RECOMMENDED MOTION:**

Adopt a resolution of the City Council of the City of Sausalito authorizing amending the professional services agreement with CSW/Stuber-Stroeh and authorizing staff to solicit bids for Construction of 2010 Street Rehab Project.

#### SUMMARY

In July the City Council awarded a professional services agreement for capital project design services with CSW/Stuber-Stroeh to prepare construction documents for several Budgeted Capital Improvement Projects. The firm is working on several projects as follows:

Project Name	Public Outreach/Design Review Component	Budget Amounts (Design, Planning and Construction)
Street Repair Program	No	\$980,000
Roadway Base Repair/Patching	No	\$141,000
Program		
ADA R.O.W. Improvements	Yes	\$166,000
Sidewalk Repair	No	\$37,100
Glen Drive Guardrail	Yes	\$40,000
Striping Maintenance	Yes (portion)	\$76,700
Storm Drain – 349 Sausalito Blvd	Yes	\$8,200
Total		\$1,324,100.00

The first project, the Street Repair Project, is nearing completion of the Design Phase. The project is at the 95% design stage to perform repairs based on the 2008 and 2009 Street Repair list. The project is expected to be ready for advertising to invite bid in 2-3 weeks.

By the time the professional services agreement was awarded the, City had adopted a Street Repair Project list that added 2010 Street Repair List. Additional services are needed to prepare sheets for the 2010 Street Repair List. A request has been made to rehab the streets fronting the PSF Project. Sheets are needed the repair of Johnson

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Street and Caledonia along the frontage of the Public Safety Facility Buildings. Staff inadvertently omitted Bee Street from the service request. Bee was identified for repair in the City Budget. Preparation of construction sheets for Bee Street repairs are also needed.

Additional proposals have been prepared and staff has grouped these proposals as the work scope of Amendment No. 1 to Professional Services Agreement with CSW/Stuber-Stroeh for an additional amount of \$68,000 and a revised total contract amount of \$157,900.

Staff recommends that the City Council adopt the attached resolution authorizing the City Manager to execute amendment No. 1 to Professional Services Agreement with CSW/Stuber-Stroeh for 2009 General Capital Projects and authorize staff to solicit construction bids for street repair project.

#### DISCUSSION

Plan preparation for the 2008 and 2009 Street Project is 95% complete, The work is generally comprised of pavement overlay, slurry seals and crack seals. A map of the streets proposed for repaired is attached.

The consultants services proposal was based upon the 2008 and 2009 street repair list. That scope was the budgeted project scope when the Request for Qualifications was circulated in March of 2009. By the time the Council awarded the project in July, the Budgeted Project changed adding additional streets for 2010.

The Project List was created by blending the results of Project repairs from two versions of the Pavement Management System. The Pavement Management System is required to be updated periodically to stay eligible for Federal Transportation Funding. The Project List in the budget was created from an analysis done in 2004 and another that was completed in late 2008. A limited budget analysis was performed in June of 2009. The results of that analysis suggested that there were insufficient funds to do the full project list in the Budget. As such, several street segments were identified to be deferred if resources were insufficient to complete the project.

Two streets added require reconstruction. Johnson from Bridgeway to Caledonia and Bee from Caledonia to Bonita. Reconstruction consists of significant replacement of the pavement, rehab of storm drains and sanitary sewer.

The rehab of Johnson and the repair of Caledona is recommended to coincide, work wise, with the completion of the Public Safety Building. This work is recommended by the Public Safety Facility Owner-Builder Council Committee. Rehab of the streets was planned to be done in conjunction with the construction of new buildings however the work scope was deleted during the pre-bid stage of the project when estimates suggested that the Bond proceeds were insufficient to build the buildings and the

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streets. Additional design services to address pavement structure, signal components and utilities are needed. The Additional Services Proposal No.1 provides these services. The Public Safety Facility revenues are proposed to be used for design and construction of these improvements from Bridgeway to the extension of the westerly property boundary of the Police Building.

The repair of Johnson from the extension of the westerly property boundary of the Police Building to Glen Drive has also been suggested to complete the Johnson Street repair to the terminating intersection. Utilization of 2006 Proposition 1-B Funding has been suggested for this work.

Should the Council support repair of Johnson Street west of the Police Building to Glen Drive with 2006 Proposition 1-B Fund, a formal authorization will be needed so that we can report to the state of the reallocation. The repair of Bee Street had been identified in 2007 for street repairs using State Proposition 1-B Bond Proceeds.

The need for the repair of the streets is not in question, only the timing of the construction work. Staff believes it is appropriate to get authorization now to develop plans for the rehab of portions of Johnson Street and Bee Street.

The estimate CSW/ST2 prepared in the spring of 2009 was as follows:

Annual Street Repair Project	ADA R.O.W. Imprvmnts	Sidewalk Repair	Glen Drive Guardrail	Striping Maint.	Storm Drain – 349 Sausalito Blvd	Total
\$42,800	\$17,800	\$3,000	\$8,600	\$6,500	\$11,200	\$89,900

CSW/ST2 has provided new proposals for the additional work scope summarized as follows:

Bee Street	Johnson and	Adding 2010	Total
Reconstruction	Caledonia Rehab	Street Repair List	
\$32,200	\$20,800	\$15,000	\$68,000

Bee, Johnson and Caledonia plan preparation costs are more expensive than the other work due to the need to perform land surveying services of existing conditions (Johnson, Caledonia) and the need to prepare storm drain and sewer rehab plans (Bee). The street resurfacing project does not require the same level of land surveying work as streets undergoing rehabilitation. Staff reviewed the proposals and found them to be reasonable estimates.

This additional work is proposed to be controlled through approval of Amendment No. 1 to the Professional Services Agreement. Amendment No. 1 is attached.

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With regard to construction, there is a desire to have the roadwork on Johnson and Caledonia completed by the time the Building are completed in the Spring. To do that it may be necessary to separate the construction work out from the other Street Construction work. Staff seeks the flexibility to join or separate work scopes as necessary to enable completion of roadwork before the Public Safety Facility Buildings are completed.

We are entering the holiday season. City Council meetings will be fewer in this period than other parts of the year and there is an expected two week furlough to occur as well that could slow progress. To enable the project to proceed during this period staff seek authorization to advertise inviting construction bids now. We also seek authorization to award construction in compliance with the City Purchasing Policy up to the budgeted levels.

All over the country and the Bay Area, communities have been developing projects to utilize Federal "Stimulus" funds. Projects supported by these funds are expected to be ready for construction in the Spring of 2010. As a result, demand for construction services may increase significantly resulting in an increase of bid prices. Soliciting bids as soon as practicable in the Fall of 2009 is expected to result in better prices.

To the extent that bids are higher than budget amounts, staff is expected to defer maintenance on some of the streets based on Pavement Condition ratings and as previously identified in the Budget by asterisk. Staff will report award actions at the first City Council meeting following the action.

#### FISCAL IMPACT

The proposed work will be funded from the adopted FY2009-10 General Capital Projects Fund Budget in the amount of \$94,185. As of the date of budget adoption, said fund had \$1,324,100.00 available, unencumbered for the design and construction of the specific capital improvements listed herein.

As appropriate, costs for the work is to be allocated to the following projects

Street Repair Program
Roadway Base Repair/Patching Program
Striping Maintenance
Storm Drain Replacement
Sanitary Sewer Capital Improvement Projects
Public Safety Facility

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#### STAFF RECOMMENDATIONS

Adopt a Resolution of the City Council of the City of Sausalito:

- 1) Approving Amendment No 1 to Professional Services Agreement with CSW/Stuber-Stroeh for Preparation of Plans for FY2009-10 General Capital Fund Projects
- Authorizing the City Manager to Execute the Professional Services Agreement with CSW/Stuber-Stroeh for Preparation of Plans for FY2009-10 General Capital Fund Projects.
- 3) Authorizing Public Works staff to solicit Bids for Street Repair Program and related base repair, striping, storm drain, and sewer rehab work
- 4) Authorizing City Manager to award and execute Construction Contract for Street Repair Program and related base repair, striping, storm drain, and sewer rehab work then report actions at regular City Council Meeting.
- 5) If appropriate, authorization of reallocation of 2006 California Proposition 1B funds from Bee Street from Caledonia to Bonita to Johnson Street from the extension of the property line of the Police Building to Glen Drive.

#### **ATTACHMENTS**

Resolution
Agreement Amendment No. 1 to Professional Services Agreement

PREPARED BY:    Market   Doublet   Todd Teachout   City Engineer	REVIEWED BY (Department Head):  Jonathon Goldman  Director of Public Works
REVIEWED BY (City Attorney):	REVIEWED BY:
Mary Wagner City Attorney	Charles Francis Administrative Services Director/Treasurer
SUBMITTED BY:	
Adam W. Politzer City Manager	

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RESOL	UTION N	Vo.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAUSALITO APPROVING AMENDMENT NO.1 TO PROFESSIONAL SERVICES AGREEMENT, AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO.1 TO PROFESSIONAL SERVICES AGREEMENT WITH CSW/STUBER STROEH FOR PREPARATION OF A PLANS FOR 2009 GENERAL CAPITAL PROJECTS, AUTHORIZING PUBLIC WORKS STAFF TO SOLICIT CONSTRUCTION BIDS, AND AUTHORIZING CITY MANAGER TO AWARD CONSTRUCTION CONTRACT WITH LIMITATIONS.

**WHEREAS**, the City Council adopted Resolution No. 5055 awarding a contract to CSW/Stuber-Stroeh for professional services to prepare plans specifications and estimate for the following capital improvement projects identified in the adopted FY2009-10 Budget including:

Project Name
Street Repair Program
Roadway Base Repair/Patching Program
ADA R.O.W. Improvements
Sidewalk Repair
Glen Drive Guardrail
Striping Maintenance
Storm Drain – 349 Sausalito Blvd

; and

WHEREAS, the streets identified for repair in the adopted 2009-2010 budget, approved in June, 2009 are different than the streets indentified in the Request for Qualifications prepared in February 2009 resulting in a estimate for service less than necessary to complete preparation of plans; and

**WHEREAS**, it has been suggested to reallocate California 2006 Proposition 1B Funds from Bee Street to portions of Johnson Street; and

**WHEREAS**, CSW/Stuber-Stroeh submitted proposals for additional services to complete preparation of plans, specifications and estimate; and

**WHEREAS**, together they are part of Amendment No. 1 to Professional Services Agreement; and

**WHEREAS**, plans, specifications and estimate are expected to be completed during a period of the year where there are fewer City Council Meeting and there is a desire to invite bids at the earliest opportunity, and

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**WHEREAS**, it may be possible to obtain bids in advance of City Council Meeting after January 1, 2009, and

**WHEREAS**, certain improvements along Johnson and Caledonia are proposed to be installed concurrent with the construction of the Sausalito Public Safety Facilities with a need to authorize construction as soon as possible to enable completion by the time of Building Occupancies in the Spring of 2010.

### NOW, THEREFORE, the City Council of the City of Sausalito does hereby resolve as follows:

- 1. Approves Amendment No 1 to Professional Services Agreement with CSW/Stuber-Stroeh.
- 2. The City Manager is authorized to execute Amendment No. 1 to Professional Services Agreement with CSW/Stuber-Stroeh on behalf of the City with an additional budget of not to exceed \$68,000, bringing the total contract amount to \$157,900.
- 3. City staff is authorized to make adjustments to individual project work and costs as necessary to respond to new information so long as total costs do not exceed, \$173,690 (10% Contingency).
- 4. Public Works staff is authorized to invite bids for Street Repair Project and related activities (base repair, striping, necessary storm drain and sanitary sewer work).
- 5. City Manager is authorized to award construction contract for Street Repair Project or portions of said Project subject to compliance with City Purchasing Policy and up to amounts within the 2009/10 City Budget, City Manager or designee shall report to the City Council on actions taken at the first meeting following actions taken.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Sausalito on the \_\_\_\_\_ day of November, 2009, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSTAIN: Councilmembers:

Mayor, City of Sausalito

ATTEST:

City Clerk

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Page #:

This **FIRST AMENDMENT TO PROFESSIONAL/CONSULTING SERVICES AGREEMENT**, (this "Amendment") is made and entered into this \_\_\_ day of November, 2009, by and between the **CITY OF SAUSALITO**, a municipal corporation (hereinafter "City") and **CSW/Stuber-Stroeh Engineering Group, INC.** (hereinafter "Consultant").

#### **RECITALS**

The following Recitals are a substantive part of this Agreement:

A. City and Consultant entered into a Professional/Consulting Services Agreement dated as of July 21, 2009 (the "Agreement"). Pursuant to the Agreement, the Consultant provides the City with certain services related to various Capital Improvement Project, as follows:

Street Repair Program	
Roadway Base Repair/Patching Program	
ADA R.O.W. Improvements	
Sidewalk Repair	
Glen Drive Guardrail	
Striping Maintenance	
Storm Drain – 349 Sausalito Blvd	

- B. The City wishes to utilize Consultant to provide additional sewer design services as outlined in the attached Scope of Work in addition to the services currently being provided.
- C. City and Consultant desire to enter into this Amendment to include the provision of such services.

In consideration of the mutual promises contained herein, the parties hereto agree as follows:

#### Section 1. Scope of Work

Section 1 of the Agreement is hereby amended to provide that in addition to the services set forth in Exhibit A of the Agreement Consultant shall also provide City with Services set forth in "Confirmation of Additional Services No. 1, Confirmation of Additional Services No. 2, Confirmation of Additional Services No. 3, all dated October 30, 2009," to be attached as Exhibit C.

#### Section 2. Schedule

Section 3 of the Agreement is amended to specify that the entire Scope of Work shall be completed by June 30, 2010.

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#### Section 3. Compensation.

Section 4 of the Agreement is amended to provide that in consideration of the additional Work to be performed by the Consultant as set forth in Section 1 of this Amendment Consultant shall be compensated in an amount not to exceed \$157,900 (\$89,900 originally and adding \$68,000 with this amendment) without additional authorization.

#### Section 4. Effect on Agreement.

Except as expressly set forth herein, the terms and conditions of the Agreement shall remain in full force and effect. In the event of any inconsistency between the Agreement and this Amendment, the terms of this Amendment shall control.

#### Section 5. Entire Agreement; Conflicts.

This Amendment and the Agreement contain the entire agreement between the parties with respect to the subject matter hereof. Except as otherwise specified herein, no prior oral or written understanding shall be of any force or effect with respect to those matters covered herein. This Amendment and the Agreement shall not be modified or altered except in writing signed by both parties.

**In Witness Whereof**, City and Consultant have executed this Amendment as of the date first written above.

City of Sausalito	Consultant
By: Adam W. Politzer Its: City Manager	By:
approved as to form:	
Mary Anne Wagner City Attorney	

Meeting Date: November 17, 2009
Page #:

CSW ST2

CSW/Stuber-Stroeh Engineering Group, Inc.

Engineers | Land Planners | Surveyors | Landscape Architects

Date: October 30, 2009

File:

4.1137.00

Mr. Todd Teachout, City Engineer Public Works Department City of Sausalito 420 Litho Street Sausalito, CA 94965

CITY OF SAUSALITO - CAPITAL IMPROVEMENT PROJECTS RE: CONFIRMATION OF ADDITIONAL SERVICES NO. 1

Dear Todd:

CSW/Stuber-Stroeh Engineering Group, Inc. (CSW | ST2) appreciates the opportunity to present our proposal for the Johnson Street and utility main improvements from Bridgeway to Caledonia. This design will utilize the existing topographic base plan provided by the City and covers the items listed in the itemized scope of service below.

#### SCOPE OF SERVICES

CSW | ST2 agrees to provide the services described above for the following fixed fees:

٨	D. G Printing Ton complie Days	•	500
Α.	Refine Existing Topographic Base		500
В.	Prepare Demolition Plan	\$	2,000
C.	Prepare Grading Plan	\$	7,500
D.	Prepare Sewer Main Improvement Plans	\$	5,500
E.	Prepare Storm Drain Main Improvement Plans	\$	5,500
F.	Prepare Striping Plan	\$	1,500
G.	Meeting & Consultation	\$	1,500
TOTA	AL ITEMS A-G	\$	24.000

We are assuming eight hours of TV inspection for the sewer and storm drain lines at \$400/br.

#### **ASSUMPTIONS**

The provision of the Scope of Services is based upon the following assumptions:

Eight hours of TV inspections of storm drain and sewer main will be performed within the project area.

#### **CLIENT TO PROVIDE**

The following is a list of items to be provided to us in order to perform the above Scope of Services:



#### CSW ST2

Mr. Todd Teachout, City Engineer City of Sausalito October 30, 2009 Page 2

- Executed contract or written authorization to proceed
- Access to the site
- All Agency fees (if applicable)

#### ADDITIONAL SERVICES

CSW | ST2 agrees to perform all of the items listed in the Scope of Services. However the following items are excluded from the Scope of Services of this contract. They may be added at your request as a revision to this proposal, or under a future proposal or amendment. Fees for these services will be billed on a time and expense basis with a budget estimate provided or for a fixed fee based upon a defined scope of work. Additional items CSW | ST2 can provide include (but are not limited to):

- Field Survey
- Construction Administration
- Construction Staking

#### **EXCLUSIONS**

The following items are excluded from the Scope of Services of this contract.

These services are not provided by CSW | ST2. CSW | ST2 would be willing to assist you in locating a consultant to supply these services.

• Geotechnical Engineering (Investigation, Report, Services)

If this proposal is acceptable, please sign both copies of the enclosed Confirmation of Additional Services. Please return both complete sets of documents to our office as your authorization to proceed. We will return a signed set to you for your records.

If you have any questions or wish to modify the Scope of Services, please call/email Rich Souza.

Thank you for considering CSW | ST2 to continue assisting you with this project. We look forward to working with you and your team.

Very truly yours,

CSW/STUBER-STROEH ENGINEERING GROUP, INC.

. Dietrick Stroeh

R.C.E. #16937, Expires 6/30/11

JDS:kay Encl. 45 Leveroni Court Novato, CA 94949 www.cswst2.com

415.883.9850 Fax: 415.883.9835

Novato Petaluma Sacramento

#### CSW ST2

	CSW/Stuber-Stroeh Engineering (	Group, Inc. Engineers   Land Planne	rs   Survey	ors   Landscape Archit	ects	
	CONFIRMAT	TION OF ADDITI	ON	AL SERV	ICES	
File No.:	4.1137.00	Confirmation No.:	1	Date	: Octo	ber 30, 2009
Project:	CITY OF SAUSALITO – C	– CAPITAL IMPROVEMENT	PROJ	ECTS		
Client:	City of Sausalito Attn: Tod	d Teachout				
DESCRI	PTION OF WORK:					
					,	
Johnson S	treet repair from Bridgeway to	Caledonia. See Proposal Lei	tter date	ed October 30	), 2009.	
ORIGINA	AL CONTRACT PRICE:	(Per Contract Dated:	7-07-	09 )	\$	89,900.00
Net Chan	ges by Previously Authorize	•		,		-0-
Contract	Sum Prior to this Confirmati	on:			\$	89,900.00
Amount (	Contract will be INCREASE	D / <del>DECREASED</del> for the	se serv	ices:	\$	24,000.00
REVISEI	O CONTRACT PRICE:	(Per Date of this Confirm	ation)		\$	113,900.00
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BY:		BY:				
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DATE:



45 Leveroni Court Novato, CA 94949 www.cswst2.com

415.883.9850 Fax: 415.883.9835 Novato Petaluma Sacramento

### CSW ST2

	CSW/Stuber-Stroeh Engineering Gr	oup, Inc. Engineers   Land Planners	Surveyors   La	ndscape Architects		
	CONFIRMAT	ION OF ADDITIO	ONAL	SERVIC	ES	
File No.:	4.1137.00	Confirmation No.:	1	Date:	Octol	ber 30, 2009
Project:	CITY OF SAUSALITO – CA	APITAL IMPROVEMENT	PROJECT	 S	19,444	
Client:	City of Sausalito Attn: Todd	Teachout				
DESCRIE	TION OF WORK:					
Johnson St	treet repair from Bridgeway to C	Caledonia. See Proposal Lette	er dated O	ctober 30, 20	09.	
ORIGINA	AL CONTRACT PRICE:	(Per Contract Dated:	7-07-09	)	\$	89,900.00
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Amount C	Contract will be INCREASED	/ DECREASED for these	e services:		\$	24,000.00
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DATE:



45 Leveroni Couri Novato CA 94949 www.cswst2.com 415 883 9850 Fax 415 883 9835 Novato Petaluma Sacramento

CSW ST2

CSW/Stuber-Stroeh Engineering Group, Inc.

Engineers | Land Planners | Surveyors | Landscape Architects

Date: October 30, 2009

File: 4.1137.00

Mr. Todd Teachout, City Engineer Public Works Department City of Sausalito 420 Litho Street Sausalito, CA 94965

### RE: CITY OF SAUSALITO - CAPITAL IMPROVEMENT PROJECTS CONFIRMATION OF ADDITIONAL SERVICES NO. 2

#### Dear Todd:

CSW/Stuber-Stroeh Engineering Group, Inc. (CSW|ST2) appreciates the opportunity to present our proposal for the Bee Street and utility main improvements from Caledonia to Bonita. This design will also include sewer and storm drain main repairs and covers the items listed in the itemized scope of service below.

#### **SCOPE OF SERVICES**

CSW ST2 agrees to provide the services described above for the following fixed fees:

A.	Field Survey and Prepare Base Topographic Map	\$ 3,700
B.	Prepare Demolition Plan	\$ 2,000
C.	Prepare Grading Plan	\$ 12,500
D.	Prepare Sewer Main Improvement Plans	\$ 5,500
E.	Prepare Storm Drain Main Improvement Plans	\$ 5,500
F.	Prepare Striping Plan	\$ 1,500
<u>G.</u>	Meeting & Consultation	\$ 1,500
TOTA	L, ITEMS A-G	\$ 32,200

We are assuming eight hours of TV inspection for the sewer and storm drain lines at \$400/hr.

#### **ASSUMPTIONS**

The provision of the Scope of Services is based upon the following assumptions:

- Eight hours of TV inspections of storm drain and sewer main will be performed within the project area.
- Twelve hours of field survey will be performed.



#### CSW ST2

Mr. Todd Teachout, City Engineer City of Sausalito October 30, 2009 Page 2

#### **CLIENT TO PROVIDE**

The following is a list of items to be provided to us in order to perform the above Scope of Services:

- Executed contract or written authorization to proceed
- Geotechnical report
- Access to the site
- All Agency fees (if applicable)

#### ADDITIONAL SERVICES

CSW | ST2 agrees to perform all of the items listed in the Scope of Services. However the following items are excluded from the Scope of Services of this contract. They may be added at your request as a revision to this proposal, or under a future proposal or amendment. Fees for these services will be billed on a time and expense basis with a budget estimate provided or for a fixed fee based upon a defined scope of work. Additional items CSW | ST2 can provide include (but are not limited to):

- Construction Administration
- Construction Staking

If this proposal is acceptable, please sign both copies of the enclosed Confirmation of Additional Services. Please return both complete sets of documents to our office as your authorization to proceed. We will return a signed set to you for your records.

If you have any questions or wish to modify the Scope of Services, please call/email Rich Souza.

Thank you for considering CSW | ST2 to continue assisting you with this project. We look forward to working with you and your team.

Very truly yours,

CSW/STUBER-STROEH ENGINEERING GROUP, INC.

J. Dietrich Stroeh

R.C.E. #16937, Expires 6/30/11

JDS:kay Encl.

415.883,9850 Fax: 415.883.9835

Novato Petaluma Sacramento

### CSW ST2

	CSW/Stuber-Stroen Engineering G	Froup, Inc. Engineers   Land Planners	Surveyors Lan	dscape Architects		
	CONFIRMAT	TION OF ADDITION	ONAL S	SERVIC	ES	
File No.:	4.1137.00	Confirmation No.:	2	Date:	Octol	per 30, 2009
Project:	CITY OF SAUSALITO – C	APITAL IMPROVEMENT	PROJECTS	<del></del> -	N.A.,	-
Client:	City of Sausalito Attn: Tode	d Teachout				
DESCRIE	PTION OF WORK:					
Bee Street	repair from Caledonia to Bonit	a. See Proposal Letter dated	October 30	, 2009.		
ORIGINA	AL CONTRACT PRICE:	(Per Contract Dated:	7-07-09	)	\$	89,900.00
Net Chan	ges by Previously Authorized	d Additional Services:			\$	24,000.00
Contract S	Sum Prior to this Confirmation	o <b>n:</b>			\$	113,900.00
Amount C	Contract will be INCREASEI	D / <del>DECREASED</del> for these	e services:		\$	32,200.00
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		APPROVALS				
CLIENT:	CITY OF SAUSALITO	CONSULTAN	T. CSW	/STUBER-S	TROFH	
CDIDIVI.	CITTOT BROSHMIC	CONSULTAN		INEERING		
D37		T13.7				
BY:	-44	BY:				
TTTLE:		TITLE	J. Dietrich	Stroeh, R.C		37, Expires

DATE:



415.883.9850 Fax: 415.883.9835

Novato Petaluma Sacramento

### CSW ST2

CSW/Stuber-Stroeh Engineering Group, Inc.

Engineers | Land Planners | Surveyors | Landscape Architects

	CONFIRMAT	TION OF ADDITI	ONAL	SERVIC	ES	
File No.:	4.1137.00	Confirmation No.:	2	Date:	Octo	ber 30, 2009
Project:	CITY OF SAUSALITO – C	– CAPITAL IMPROVEMENT	PROJECT	S		
Client:	City of Sausalito Attn: Tod	d Teachout		_		
DESCRIP	PTION OF WORK:					
Bee Street	repair from Caledonia to Boni	ta. See Proposal Letter dated	l October 30	), 2009.		
ORIGINA	AL CONTRACT PRICE:	(Per Contract Dated:	7-07-09	)	\$	89,900.00
Net Chan	ges by Previously Authorize	d Additional Services:			\$	24,000.00
Contract S	Sum Prior to this Confirmati	on:			\$	113,900.00
Amount C	Contract will be INCREASE	D / <del>DECREASED</del> for the	se services:		\$	32,200.00
REVISED	CONTRACT PRICE:	(Per Date of this Confirm	ation)		\$	146,100.00
This Com	pletion Time will be Adjuste	ed as follows:				TBD
DESCRIB: "CSW STI DO NOT! THE WOF AS IF IT REFEREN GROUP, 1	NTRACT PRICE OF THE ED IN THIS CONFIRMATOUBER-STROEH ENGINEED RECEIVE WRITTEN AUTHORK COVERED BY THIS CONWERE SIGNED. ALL OF INC. CONTRACT, AND INC. CONFIRMATIONS, IF AND SECONFIRMATIONS, IF AND INC.	TION OF ADDITIONAL RING GROUP, INC. CONTO ORIZATION WITHIN THE UFIRMATION, THE CONFO THE TERMS, COVENAND THE ASSOCIATED AND CONDITIONS," EX	SERVICES TRACT TER REE BUSIN FIRMATION TS AND ( "CSW/STU CEPT AS D	S AND AS RMS AND C ESS DAYS A N WILL HAV CONDITIO DBER-STRO DULY MOD	PROVII ONDITI IND PRO ETHES NS OF TEH EN	DED IN THE CONS." IF WE DCEED WITH AME EFFECT ITHE ABOVE- IGINEERING
PLEA	SE SIGN AND RETURI RETURN A SIG	N BOTH COPIES OF ' NED COPY TO YOU I				WE WILL
		APPROVALS				
CLIENT:	CITY OF SAUSALITO	CONSULTA		7/STUBER- GINEERING		
BY:		BY:				
TITLE:		TTTLE:	J. Dietric	th Stroeh, R.G 6/30		937, Expires

DATE:





#### CSW ST2

CSW/Stuber-Stroeh Engineering Group, Inc.

Engineers | Land Planners | Surveyors | Landscape Architects

Date: October 30, 2009

File:

4.1137.00

Mr. Todd Teachout, City Engineer Public Works Department City of Sausalito 420 Litho Street Sausalito, CA 94965

#### RE: CITY OF SAUSALITO - CAPITAL IMPROVEMENT PROJECTS CONFIRMATION OF ADDITIONAL SERVICES NO. 3

Dear Todd:

CSW/Stuber-Stroeh Engineering Group, Inc. (CSW | ST2) appreciates the opportunity to present our proposal for including the 2010 Street Repair list to the Capital Improvement Project. Our scope of services includes the additional streets listed for AC pavement overlay, slurry seal, and crack sealing. In addition, we will approximate the total base repair area for each street in the design plans.

#### **SCOPE OF SERVICES**

CSW ST2 agrees to provide the services described above for the following fixed fees.

A.	Incorporate 2010 Street Repair List	\$ 12,000
В.	Base Repair Survey	\$ 3,000
TOT	TAL, ITEMS A-B	\$ 15,000

If this proposal is acceptable, please sign both copies of the enclosed Confirmation of Additional Services. Please return both complete sets of documents to our office as your authorization to proceed. We will return a signed set to you for your records.

If you have any questions or wish to modify the Scope of Services, please call/email Rich Souza.

Thank you for considering CSW | ST2 to continue assisting you with this project. We look forward to working with you and your team.

Very truly yours,

UBER-STROEH ENGINEERING GROUP, INC.

J. Dietrich Stroen

R.C.E. #16937, Expires 6/30/11

JDS:kay Encl.

45 Leveroni Court Novato, CA 94949 www.cswst2.com

415.883,9850 Fax: 415.883.9835

Novato Petaluma Sacramento

### CSW ST2

	CSW/Stuber-Stroeh Engineering G	Group, Inc. Engineers   Land Planners	Surveyors La	indscape Architects		
	CONFIRMAT	TION OF ADDITI	ONAL	SERVIC	ES	
File No.:	4.1137.00	Confirmation No.:	3	Date:	Octo	ber 30, 2009
Project:	CITY OF SAUSALITO – C	- CAPITAL IMPROVEMENT	PROJECT	S -		
Client:	City of Sausalito Attn: Todo	l Teachout				
DESCRI	PTION OF WORK:					
Inchaine	of 2010 Street Panair link to the	Capital Improvement Desire	e Con Direct		د ک ادمید	-L 10 0000
miciusion (	of 2010 Street Repair list to the	Capital Improvement Projec	. See Prop	oosai Letter d	ated Octo	oder 30, 2009.
ORIGINA	AL CONTRACT PRICE:	(Per Contract Dated:	7-07-09	)	\$	89,900.00
Net Chan	ges by Previously Authorized	d Additional Services:			\$	56,000.00
Contract	Sum Prior to this Confirmation	on:			\$	146,100.00
Amount C	Contract will be INCREASE	D / <del>DECREASED</del> for thes	e services:		\$	15,000.00
REVISEI	O CONTRACT PRICE:	(Per Date of this Confirma	tion)		\$	161,100.00
This Com	pletion Time will be Adjuste	ed as follows:				TBD
DESCRIB "CSW ST DONOT. THE WOI AS IF IT REFEREN GROUP,	NTRACT PRICE OF THE DED IN THIS CONFIRMAT UBER-STROEH ENGINEER RECEIVE WRITTEN AUTHORK COVERED BY THIS CONWERE SIGNED. ALL OF NCED CONTRACT, AND INC. CONFIRMATIONS, IF AND SECONFIRMATIONS, IF AND SECONFIRMATIONS.	TON OF ADDITIONAL AING GROUP, INC. CONTORIZATION WITHIN THR IFIRMATION, THE CONF. THE TERMS, COVENAND THE ASSOCIATED AND CONDITIONS," EXC	SERVICES RACT TEI EE BUSIN TRMATION TS AND ( 'CSW/STU EPT AS D	S AND AS RMS AND C ESS DAYS A WILL HAV CONDITION UBER-STRO DULY MOD	PROVII ONDITI ND PRO ETHES NS OF T EH EN	DED IN THE ONS." IF WE DEED WITH AME EFFECT I'HE ABOVE-IGINEERING
PLEA	ASE SIGN AND RETURN RETURN A SIGI	N BOTH COPIES OF T NED COPY TO YOU F				WE WILL
		APPROVALS				
CLIENT:	CITY OF SAUSALITO	CONSULTAN		7/STUBER-S GINEERING		
BY:		BY:	_			
TITLE:		TITLE:	J. Dietric	h Stroeh, R.C 6/30		37, Expires

DATE:



415.883.9850 Fax: 415.883.9835 Novato Petaluma Sacramento

### CSW ST2

	CSW/Stuber-Stroeh Engineering Gro	oup, Inc. Engineers   Land Planners   St	rveyors   Landscape Archite	ots	
	CONFIRMAT	ION OF ADDITIO	NAL SERV	ICES	
File No.:	4.1137.00	Confirmation No.:	3 Date:	Octol	ber 30, 2009
Project:	CITY OF SAUSALITO – CA	APITAL IMPROVEMENT PR	OJECTS		
Client:	City of Sausalito Attn: Todd	Teachout			
DESCRI	PTION OF WORK:				
Inclusion of	of 2010 Street Romain list to the	Capital Improvement Duciost (	D		shan 20, 2000
inclusion (	of 2010 Street Repair list to the (	Lapital Improvement Project. S	ee Proposal Lette	r dated Octo	ober 30, 2009.
ORIGIN	AL CONTRACT PRICE:	(Per Contract Dated: 7-	07-09 )	\$	89,900.00
Net Chan	ges by Previously Authorized	Additional Services:		\$	56,000.00
Contract	Sum Prior to this Confirmation	n:		\$	146,100.00
Amount (	Contract will be INCREASED	/ <del>DECREASED</del> for these s	ervices:	\$	15,000.00
REVISEI	O CONTRACT PRICE:	(Per Date of this Confirmation	n)	\$	161,100.00
This Con	pletion Time will be Adjusted	l as follows:			TBD
DESCRIB "CSW ST DO NOT THE WO! AS IF IT REFERE! GROUP,	NTRACT PRICE OF THE BED IN THIS CONFIRMATI UBER-STROEH ENGINEERI RECEIVE WRITTEN AUTHORK COVERED BY THIS CONFWERE SIGNED. ALL OF TACED CONTRACT, AND INC. CONTRACT TERMS AND IS CONFIRMATIONS, IF AN	ON OF ADDITIONAL SEING GROUP, INC. CONTRA RIZATION WITHIN THREE FIRMATION, THE CONFIRM THE TERMS, COVENANTS THE ASSOCIATED "CS ND CONDITIONS," EXCER	RVICES AND A CT TERMS ANI BUSINESS DAY MATION WILL H AND CONDIT W/STUBER-ST T AS DULY MO	AS PROVICED CONDITING CONDITING SAND PROPERTIES OF TROORS OF TROORS OF TROORS OF TROORS OF TROORS OF THE PROPERTIES BETTELL TO THE PROPERTIES OF THE PROPERT	DED IN THE ONS." IF WE DCEED WITH AME EFFECT I'HE ABOVE-IGINEERING
PLEA	ASE SIGN AND RETURN RETURN A SIGN	BOTH COPIES OF THE COPY TO YOU FOR			WE WILL
		APPROVALS			
CLIENT:	CITY OF SAUSALITO	CONSULTANT:	CSW/STUBE ENGINEERI		
BY:		BY:			
TITLE:			. Dietrich Stroeh, 6	R.C.E. #169 /30/11	937, Expires

DATE:



# 2006 Street Rehab (Completed)

Spencer Ave(San Carlos to Sausalito Blvd) George Lane (Currey Ave. to 15 George) Tomales Ave (Nevada to Wateree) Marie Street (Filbert to Woodward) Glen Drive (Cazenau to Currey) Filbert Ave (Girard to Cazenau) Cazenau Ave. (Glen to Girard) Cazenau Ave. (Platt to Filbert)

Spencer Ave. (Hwy 101 to Sausalito Blvd) Prospect Ave. (Cloudview to Cul de sac) Litho Street (Bridgeway to Caledonia) Napa Street (Bridgeway to Caledonia Crescienta Dr ( Monte Mar to Currey) Marin Ave. (Nevada to Woodward) Valley Street (West to Second St) Ensign St. (Bridgeway to Humbolt) Tomales St (Wateree to Butte) Johnson (Water to Bridgeway)

## Crack Sealing

Marinship Way (Libertyship to Road turn) Monte Mar Dr. (Currey Ave. to US 101) Bulkley Ave Princess-Atwood Harrison Filbert Ave (Easterby to Woodward) Glenn Dr (Johnson to San Carlos

# 2008 Street Repair List

## Third Street (Richardson to North) Spring (Bridgeway to Woodward) Filbert (Marle to Girard) Girard (Litho to Filbert)

## 1.5 Inch Overlay

Ebbtide (Bridgeway to 100 Ebbtide) Park Street (El Portal to Bridgeway) Booker Ave (Spencer to Cloudview) Caledonia (Johnson to Caledonia) Sweetbriar Ln. (Spencer to end) Rose Ct. (Glen to Glen Ct) Olima (Coloma to Butte) Road 3 (Harbor to End)

Harbor Dr., (Gate 5 to Clipper YH Entrance) Harrison Ave. (San Carlos to PCC section) Glen Dr. (Bend at 129 to Johnson St) Lower Crescent (Crescent to Main) Butte St. (Sacramento to Tomales) Princess St. (Bridgeway to Bulkley) Kendali Ct. (Nevada to Cui de sac) Bee St. (Bridgeway to Caledonia) Coloma (Gate 5 Rd to Bridgeway) Spring Street (Woodward to end) West St (Richardson to Main St.) Second St. (Richardson to end) Gordon (Spring to old end) Sausalito (Second to Third) Marion (South St. to End)

Crescent (Lower Crescent to PCC) Bulkley (Santa Rosa to Princess) Harbor Dr. (Bridgeway to Rd. 3) Attwood (Harrison to North) Cazneau(Platt to Marie)

# 2009 Street Repair List

## 2.0 inch Overlay

Bee Street (Caledonia to Bonita)\*\*

Vista Clara Dr.(Monte Mar to Currey Ave.) Rodeo (Sausalito Towers to Woodward) Johnson St. (waters edge to Bridgeway) Harrison Ave. (Santa Rosa to Glen Dr.) Harrison Ave. (Attwood to San Carlos) Locust (Girard to steps to Cazneau) El Portal (Bridgeway to Tracy Way) Main St. (Second to end @beach) West Ct. (Richardson St. to End) Locust (Bridgeway to Caledonia) Valley St.(2nd to End near bay) Prospect (Clouview to Spencer) Sacramento Ave. (Butte to End) Currey Ln (Currey Ave to End) Glen Ct. (Rose Ct. to Glen Dr.) Pearl (Easterby to CDS end) Buchannan(Nevada to End) Turney St.(Bonita to Girard) Napa (Caledonia to Filbert) Marion(Edwards to South) Wray Ave.(Currey to End) Marin Ave. ("Panhandies")

Harbor Dr. (Bridgeway to Rd 3) Buikley(San Carlos to Atwood) Alexander(City Limit to South) Filbert(Easterby to Marle) Atwood(North to Bulkley) Cazneau(Platt to Marie)

## 2010 Street Repair List

## Nevada St. (Rodeo Ave. to Tomales)\*\* 2.5 Inch Overlay

Johnson Street(213 Johnson to Glen)\*\* Locust St (Caledonia to Bonita) 2.0 inch Overlay

## 1.5 Inch Overlay

Glen Drive (Currey Ave to Bend @ 129 Glen) San Carlos Ave. (Glen/Harrison to Spencer) Orescienta Lane (Crescienta Dr. to end)\*\* Williams Court (Lincoln to Cul de Sac) South St. (Alexander Ave. to Second)

Cloudview Cir (Cloudview to End) West St. (Bridge to Valley St.) South St. (2nd St. to 3rd St.)

## Crack Seal

Sausalito Blvd. (Crescent Ave. to Spencer) Bulkley (Princess St. to Attwood/Harrison) Spencer (Prospect Ave. to Hwy 101) Humbolt (Johnson St. to Ensign St.) West St. (Richardson to Main)



