

	PRIORITIZED PROJECT LIST 2009-10	Ranking Total	<i>Status Comments</i>
1	EPA Order / Northern California Riverwatch	47.6	On target
2	Public Safety Facilities, management & budget oversight	46.8	On target
3	Housing Element Update	40	HEC appointments partially completed; HEC meetings underway; Update is 10% complete.
4	Vegetation Management Plan (SMFPD)	39.8	
5	Emergency Preparedness, next steps	38.8	partial committee appt'd - initial meeting held in March
6	Fire Consolidation Study, Phase I and Phase II	38.4	meeting/workshop held in March - sent to sub-committee for next steps
7	ADA Plan - update & implement	37.4	
8	Historic Guidelines Ordinance	37.2	On target; Joint HLB/Plan Comm/City Council hearings tentatively scheduled for June 2010
9	Downtown Parking Plan, includes evaluating parking meter technology, pay for display options and maximize number of spaces in the lots	35.2	Council approved parking equipment/system vendor in March - Council update on parking plan due in April
10	Marinship Specific Plan - review and update	34.4	On hold pending completion of WAM final report
11	Construction Time Limit Ordinance	32.4	Completed
12	Sausalito Marine Property	32.4	
13	Park Improvement Program - Robin Sweeny Park	30.2	Currently developing RFP for landscape Architectural design for Robin Sweeny Park. RFP to go out Spring 2010.
14	Alternative Funding Program - including grant writing	29.8	
15	Financial Planning, 5 year plan and strategies to stabilize revenues	29	Annual audit, mid-term budget review and strategic planning session all emphasized long-term financial planning, near and mid-term financial strategies and plans to stabilize revenue
16	Marinship Inventory	28.4	Inventory of businesses and land uses to be conducted by intern; Inventory of historic structures requires budget allocation
17	City Hall Solar Energy Program	27.6	Completed
18	Code Enforcement Ordinance/program	26.8	Assistant Planner is conducting weekly inspections
19	Path and Stairway Projects, funded	26.6	
20	Revenue Optimizing (i.e. Antenna Leases)	26.4	Ongoing/on target - two lease amendments, one new lease, and one renewal authorized letters of intent increasing GF revenues approximately \$65,000 per annum

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21	Green Building Ordinance	25.2	Model ordinance prepared by BERST to be reviewed by Leg Committee
22	Employee Benefits, two tier program	24.6	A review of employee benefits reveals little budget savings from two-tier system, and also that Sausalito's program vis-à-vis other Marin cities is near most efficient/effective benefit. Recommend changing the scope of this to comprehensive classification and compensation system study
23	Shoreline Protection & Shoreline Restoration Projects	24.6	
24	Telephone System Upgrade	24.4	PSF installations on target
25	Zoning Ordinance Amendment re: Single Family Dwellings in R-2 Districts (10.22.040)	20.2	No progress

line set May 26, 2009

26	Private Sewer Lateral Program - revisit Point of Sale Ordinance	24.2	
27	Downtown Bicycle Plan; bike parking, signage, safety and enforcement	23.8	Presenting updated plan to City Council on April 6. Implement by May 15.
28	City Hall Improvements, Phase II	22.6	
29	Fire Sprinkler Policy	22.2	
30	Economic Development Study	22	Ongoing/on target - working with BAC to revise scope with MEF and Consultant - BAC reviewing proposals
31	Golden Gate Ferry Terminal Project	20.8	
32	Closed Session Reporting Policy	19.8	
33	Bridgeway to Ferry Landing Pedestrian & Bike Improvement Project	18.6	
34	Volunteer Management Program, recruits, manages City volunteers	18.2	interviews in progress with applicants currently on file - appointments due to be completed by July
35	Certified Local Government - preparation of an application	17	To be initiated following approval of Historic Design Guidelines
36	Shuttle Service, work with Parks Service, Chamber of Commerce and County of Marin to operate shuttle program to reduce traffic impacts in Sausalito during peak season	17	
37	Project Homeless Connect	16.6	2nd successful program completed
38	Library Facility Space Evaluation Study	15.8	Library space planning in progress. Visiting other libraries over next several months. Will meet with consultants in early August, 2010.
39	Marin Clean Energy (CCA)	15.8	Council action taken on 1/12/10
40	Second Unit Ordinance	15	To be prepared following adoption of updated Housing Element
41	Trees and Views Ordinance	14.2	

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42	RBRA Mooring Field	13.4	
43	Municipal Code Update	12.6	All documents sent to Code Publishing - preliminary review has begun
44	Municipal Code Amendment re: Planning Commission Actions and Majority Votes	12.2	No progress
45	Public Fishing Pier	10.8	
46	Waterfront and Marinship Steering Committee - Imagine Sausalito	9.4	Presentation of final report scheduled for May 18
47	Heath Way	7.6	

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