

**STATUS REPORT:
BUDGETED CAPITAL PROJECTS
2010**

60E
5-7-10

Status Report: Budgeted Capital Projects 2010

Traffic/Transportation	Sewer
Stormdrains	Old City Hall
Buildings/Waterfront	MLK
Parks and Recreation	Parking
Ped/Bike	Symmetry

6E
8

Traffic/Transportation Projects 2010

<p>Street Repair Program Roadway Base Repair/Patching Program Glen Drive Guardrail ADA Push Buttons Striping Maintenance (Contract)</p>	<p>Bus Shelter - Ebb Tide Bus Shelter - Nevada</p>
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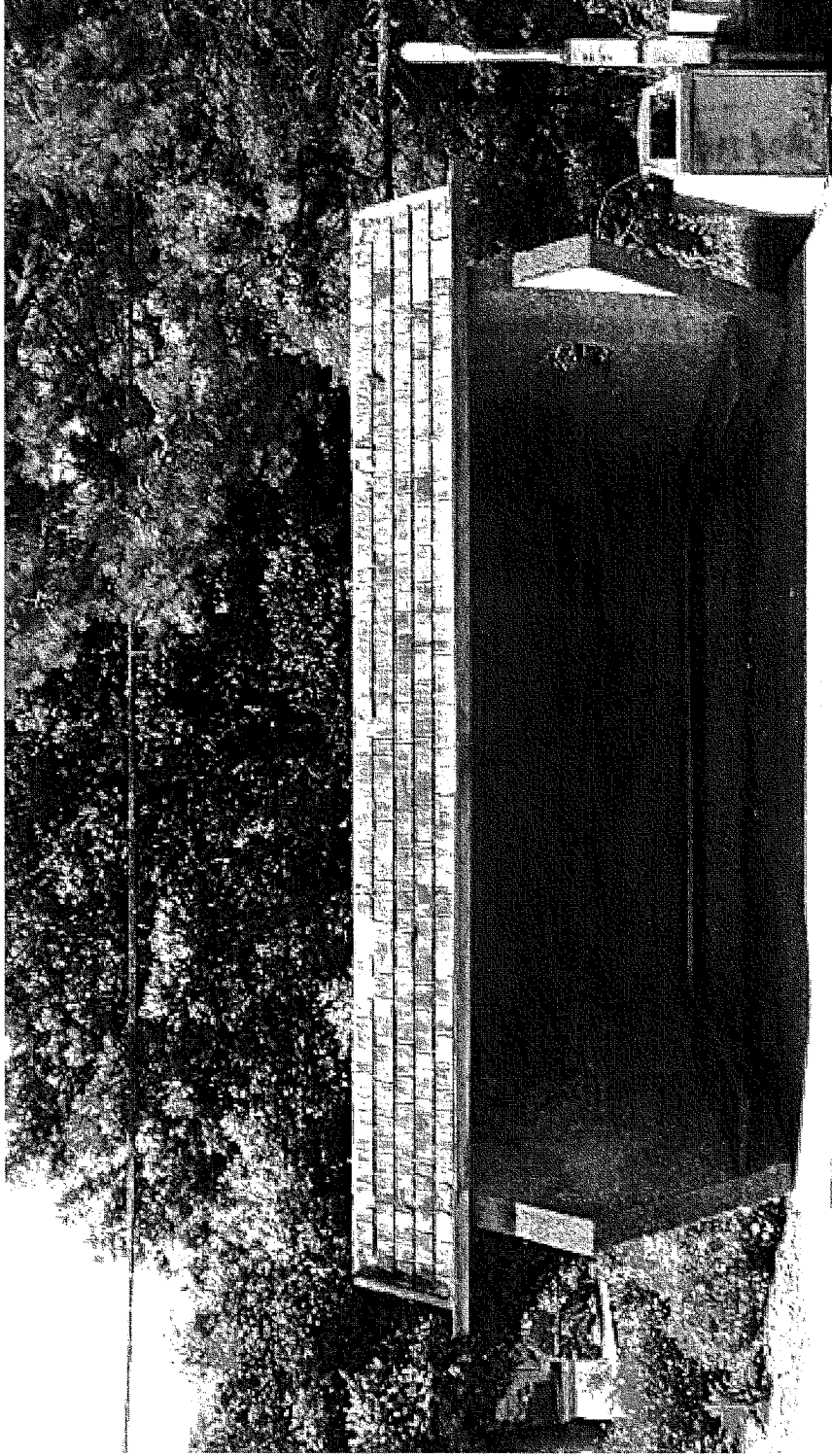
- Johnson awarded – planned completion mid July '10
- Combined (other) Street Repair 100% designed, issued for bid April 16, award June 1, planned complete October '10

Completed

PO issued, materials ordered, planned complete July '10

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III Traffic/Transportation Projects 2010 (cont'd)



Nevada Bus Shelter
SB Bridgeway

Stormdrain Projects 2010

Priority Stormwater Project Marinship	Not Stimulus Funded -- hold
Inlet Replacement	Rolled into Streets Project Funding
Storm Drain Replacement 349 Sausalito Blvd	Urgent project next to 591 Sausalito Blvd funded from ROW -- work completed Jan '10 Design of urgent projects at 600 Sausalito Blvd, Saghalie Ln and Spring St funded with Supplemental Appropriation 6 April '10 -- will enter into FY11-12 budget process -- planned complete FY11 (fall '10)
Storm Drain Replacement (in ROW)	

6/5

Buildings & Waterfront Projects 2010

City Hall/Library Bathrooms (Phase 1)	Design Review plans in process – will revise budget for FY11-FY12
City Hall ADA Improvements	Bid Doc prep in process – will seek Design Review fall '10 and revise budget for FY11-FY12
City Hall Doors/Security Upgrades	Approved 6 Apr – operational July '10
City Hall Window Replacement	
VOIP	

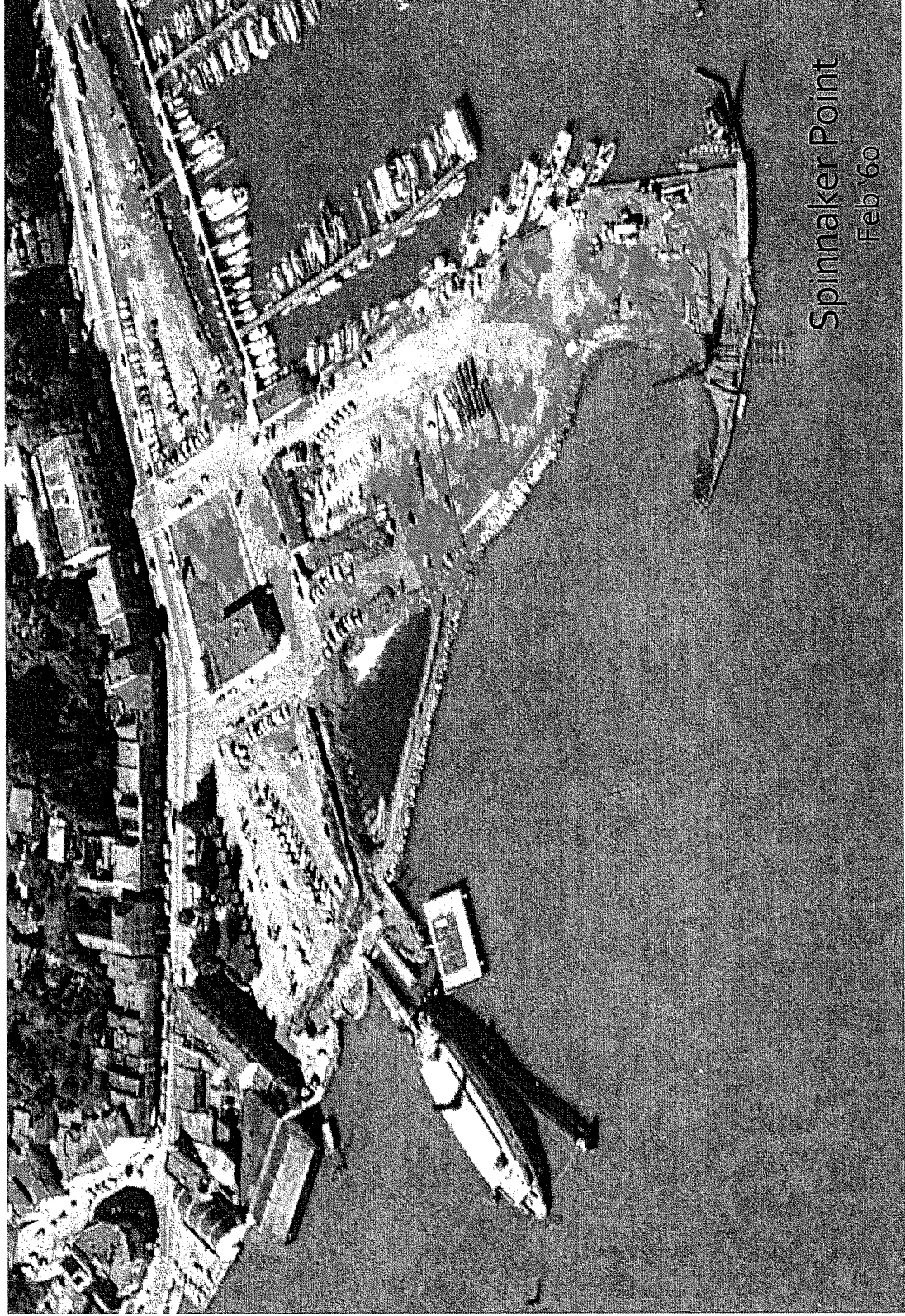
6E
6

Buildings & Waterfront Projects 2010 (cont'd)

Bulkhead Repair Bay Street SYH	Urgency evaluation authorized – report due 7 May '10
Shoreline Rip Rap Placement	Preliminary assessment complete, proposal for inspection and maintenance requested --planned complete Oct '10
Recreation Dept Ceiling Tile Replacement	Only one responsive quote – additional quotes required – planned complete Oct '10

6E
7

Buildings & Waterfront Projects 2010 (cont'd)



Spinnaker Point
Feb '60

6E
8

||| Parks and Recreation Projects 2010

Harrison Park Playground/Landscape
Yee Tock Chee ADA & Beautification
Vina Del Mar/Lot 2 Restroom ADA Imp.

Groundbreaking planned for Aug '10

Will require additional design budget following Viña del Mar

Viña del Mar Design Review in process – planned complete Oct '10
Restroom design contract to CC 18 May '10
Design approvals Aug '10
Construction begin Mar '11, end May '11

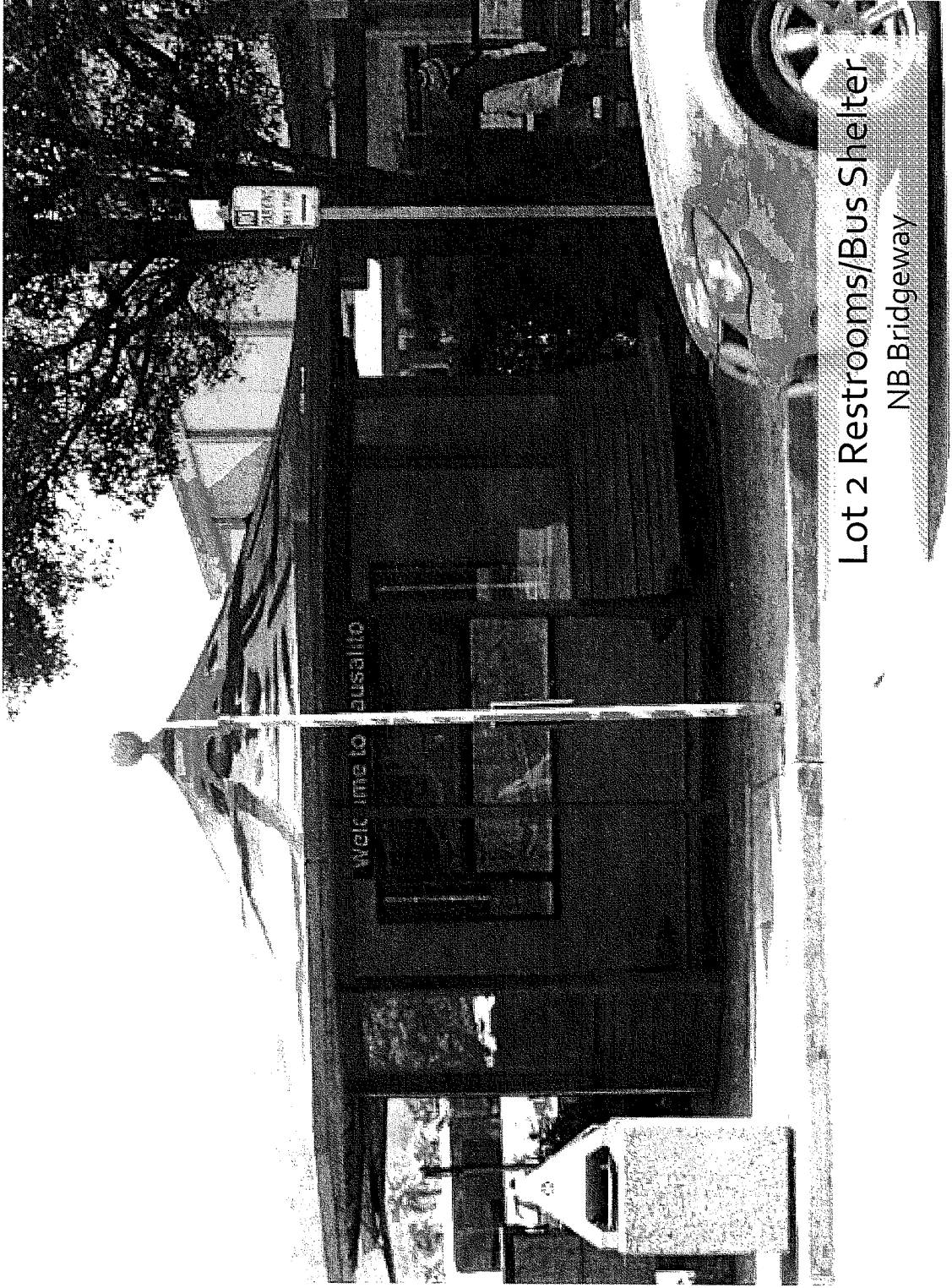
6/9

||| Parks and Recreation Projects 2010 (cont'd)

Small Park Improvements
Robin Sweeny Playground
Parks Capital Project Planning

RFP for design services to be issued following Finance Committee approval May '10
 Award design contract Jul '10
 Conceptual design approval Apr '11
 Bid docs Aug '11
 Award Oct '11
 Planned complete Jan '12

█ Parks and Recreation Projects 2010 (cont'd)



Lot 2 Restrooms/Bus Shelter
NB Bridgeway

6E
11

||| Ped/Bike Projects 2010

Bridgeway to Ferry NMTTP Improvements
North South Greenway Planning
Sausalito Steps, Lanes, and Paths

NMTTP Grant Funded

Bridgeway to Ferry: planned cnstrxn complete summer '11

N-S Planning: planned complete Jul '10

Steps: Prospect withdrawn, Filbert ROW acquisition in process – planned cnstrxn complete summer '11

■ ■ ■ Ped/Bike Projects 2010 (cont'd)

ADA Public R.O.W. Improvements	Rolled into Streets and ongoing as needed
Sidewalk Repair Program	

Priority Sewer Projects 2010

<p>Priority Sewer Projects</p>	
<p>1A – Gate 5 Road</p>	<p>Expect to bid spring '11 assuming timely reimbursement through SRF loan on 1B</p>
<p>1B – Spinnaker/Anchor</p>	<p>Advertise for Bids April 2010 (\$860,000) expect construction complete Dec '10</p>
<p>1C – Prospect</p>	<p>Quotes solicited, expect construction complete Dec '10</p>

6E
14

||| Sewer Projects 2010 (cont'd)

2A -- Bridgeway Waterfront
2B -- Bridgeway
2C -- Alexander Ave/Beach FM

Hold pending SRF

Hold pending SRF

Contract for design of interim access for inspection continued to CC 4 May '10 expected to be a significant, multi-year project -- combine w/2A, 2B

||| Sewer Projects 2010 (cont'd)

3A – Hurricane Gulch	Hold pending SRF
3B – Woodward/Toyon	Expedited based on repetitive SSOs Hold bidding pending SRF Planned complete – Dec '10
3C /3D – MLK, Nevada, Bridgeway North	Hold pending SRF
3E/3F -- Napa/Bee	Expedited based on SSO Hold bidding pending SRF and Bee Street plans Planned complete – Dec '10

||| Sewer Projects 2010 (cont'd)

4 – Rehab Whiskey Springs LS

Hold pending SRF – may expedite based on:

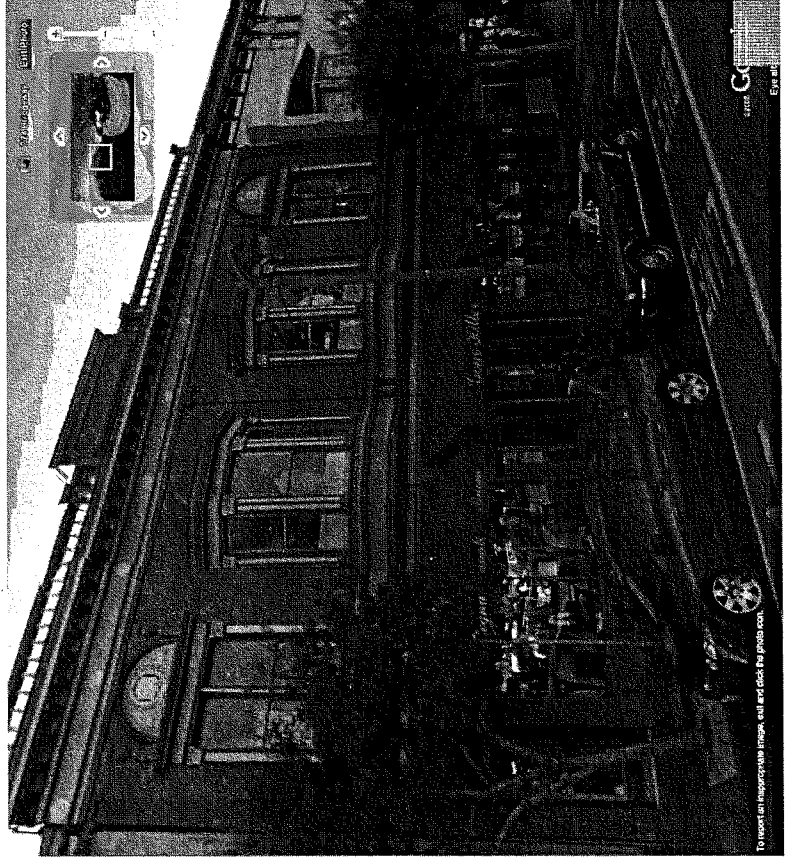
October 15, 2010 Capacity Assurance submittal to EPA on flows and hydraulic capacity and Infrastructure Renewal Program

66
17

Old City Hall 2010

Repaint

Contract awarded, colors confirmed by HLB, contractor coordinating with tenant



MLK2010

Gym Windows	Windows – planned for City Hall (funding providing)
Floor Refinish	Floor -- pending specifications and solicitation of quotes
Storage Space Conversion	Storage space – estimate received for Bus Barn space Bldg 1 space pending specifications
Slide Repair	Work complete, erosion control complete, visual appearance pending, project closeout pending

||| Parking 2010

PARCS equipment	
Lot Reconfiguration/Masterplan	

Awarded Mar '10, PO's issued
19 Apr '10, installation
scheduled for completion
31 May '10

Design contract to CC
18 May '10 (w/Restroom)
Design approvals Aug '10
Construction
begin Mar '11, end May '11