



STAFF REPORT

SAUSALITO CITY COUNCIL

AGENDA TITLE:

Authorizes City Manager to Purchase GO-4 Three Wheeled Parking Enforcement Vehicle

RECOMMENDED MOTION:

Approve Expenditure of Funds

SUMMARY

The Sausalito Police Department has a 14 year old parking vehicle that has reached the end of its usefulness to safely operate in its daily parking services functions.

BACKGROUND

The Sausalito Police Department uses the GO-4 Interceptor by Westward Industries as its exclusive parking vehicle. The department's current inventory of GO-4 parking enforcement vehicles is three (3). The ages of these vehicles are 14, 7 and 6 years old. The oldest of the parking enforcement vehicles has been experiencing on-going mechanical issues and is no longer suitable for daily use. It is currently on loan to Chris Maggiora for pay station coin collection and repair.

The GO-4 is sold and distributed by Municipal Maintenance Equipment (MME) in Sacramento, CA. (Proprietary Dealer), which is one of three dealers on the west coast. The other two dealers are in Oregon and Washington State. The GO-4 Interceptor is sold and delivered with all necessary and required equipment, with the exception of Sausalito Police Department associated markings.

Staff has researched other types of gas and electric powered vehicles to replace the Go-4 Interceptor; however, none have met our operational needs.

ISSUES

The SPD employs three parking enforcement officers, each working a ten hour shift, four days a week. Generally, there are two parking enforcement officers working each day.

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The Sausalito Police Department has in its fleet three parking enforcement vehicles to meet its enforcement needs. Of these vehicles, one has exceeded its expected service life by 8 years. This vehicle has experienced on-going reliability issues and is used as an emergency back-up. When the department has three operational vehicles, each one is assigned to a PEO and used 4 days a week. By rotating vehicles, the department extends their service life.

Even though two vehicles are used each day, a third vehicle is justified because we need a 'back-up' vehicle in case one of the primary vehicles is damaged in a traffic accident or placed out of service due to maintenance issues. As the remaining fleet is nearing and exceeding their expected service lives, the department can expect periods of time when the current vehicles will be out of service due to mechanical issues.

Deferring the purchase of a GO-4, 3-wheeled vehicle another year could jeopardize the ability to effectively serve the parking needs of this community. Once an emergency vehicle has reached a point of high mileage and years of service, its reliability for emergency response and service begins to diminish. We recommend replacement to minimize further maintenance expense, and enhance our ability to respond to calls for service and the various demands of our parking enforcement officers. The funding will come from the City of Sausalito "Vehicle Replacement Fund." Funding for the GO-4 parking vehicle has already been approved in the current fiscal budget.

Staff plans to sell the oldest of our GO-4 Interceptors once we gain delivery of the new vehicle.

FISCAL IMPACT

\$27,000 (to include equipped vehicle and associated markings) from the Vehicle Replacement Fund. This price reflects a \$4,000.00 discount if the City takes delivery by December 10, 2010. After this date, the price will be \$31,000.

STAFF RECOMMENDATIONS

Approve expenditure of funds as requested.

ATTACHMENTS

1. Vehicle Replacement Schedule
2. Bid from Municipal Maintenance Equipment (Proprietary Dealer)

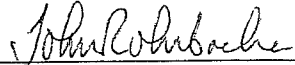
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PREPARED BY:



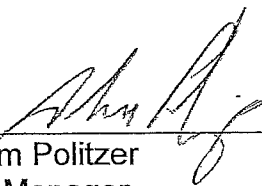
Kurtis Skoog, Lieutenant

REVIEWED BY (Department Head):



John Rohrbacher, Chief of Police

SUBMITTED BY:



Adam Politzer
City Manager

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A	B	C	D	E	F	G	H	I	J	K	L
Fund	Dept	Asset Description	VIN	Used by	Date Placed in Service	Original Cost	Est. Replace Cost 2010	Est. Replace Cost 2011	Est. Replace Cost 2012	Life Expect	Actual Age
1	100	200 2005 Ford Crown Victoria #3	2FAFP71WX5X150701	patrol	2006	32557	40700	41310.5	42136.71	3	4
2	100	2008 Ford Crown Victoria #4	2FAHP71V98X112140	patrol	2008	34000	40700	41310.5	42136.71	3	2
3	100	2008 Ford Crown Victoria #2	2FAFP71V18X112141	patrol	2008	34000	40700	41310.5	42136.71	3	2
4	100	2008 Ford Crown Victoria #5	2FAFP71V78X126190	patrol	2008	37000	40700	41310.5	42136.71	3	2
5	100	2010 Ford Crown Victoria #1	2FABP7BVXAX119561	patrol	2010	40700	n/a	41310.5	42136.71	3	0
6	100	2010 Ford Crown Victoria #6	2FABP7BV8AX119560	patrol	2010	40700	n/a	41310.5	42136.71	3	0
7	100	2009 Ford Taurus	1FALP52U6VG229736	detective	1997	16388	29753	30348	30955	7	13
8	100	2008 Chevrolet Malibu Hybrid	2G1WH5K9Y9304674	detective	2008	26600	29753	30348	30955	7	2
9	100	1996 GO-4 3-Wheel	2W9MPK633TP044187	PEO	1996	9000	32000	0	0	6	14
10	100	2003 GO-4 3-Wheel	2W9MPH5573P044165	PEO	2003	23657	28875	29308.13	29894.29	6	7
11	100	2004 GO-4 3-Wheel	2W9MPH5514P044096	PEO	2005	24680	28875	29308.13	29894.29	6	5
12	100	2006 Honda Accord Hybrid	JHMCN36416C003327	Lieutenant	2006	31304	34513	35030.7	35731.31	7	4
13	100	2007 Honda Accord Hybrid	JHMCN36477C000935	Captain	2007	31304	34513	35030.7	35731.31	7	3
14	100	2009 Ford Fusion Hybrid	2FAFP71W85X150700	Chief	2009	29170	29753	30348	30955	7	1
15	100	2005 Ford Crown Victoria	1FTYR14D46PA86019	VIPS	2006	32557	0	0	0	0	5
16	100	2006 Ford Ranger - USED		general use	2010	12358					6
17	100	In car Computers			2007	46593	52000	52780	53835.6	6	3
18	100	allocation of interest income									
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MIME

Municipal Maintenance Equipment

2360 Harvard Street • Sacramento, CA 95815 • (916) 922-1101 • Fax: (916) 922-1034
1061 N. Shepard Street, Unit B • Anaheim, CA 92806 • (714) 632-2871 • Fax: (714) 632-2874
4750 Caterpillar Road, Unit D • Redding, CA 96003 • (530) 243-4856 • Fax: (530) 243-1447
1930 W. Winton Ave., Suite 8 • Hayward, CA 94545 • (510) 670-0230 • Fax: (510) 670-9003

October 8, 2010

City of Sausalito
29 Caledonia Street
Sausalito, CA 94965

Tel 415-289-4170
jmconnehey@ci.sausalito.ca.us

Attention : Corporal Jason McConnehey

We are pleased to provide the following quotation on the GO-4 Three Wheeled Utility Vehicle and available options for your consideration:

Each GO-4 Model Interceptor III Three Wheel design with "Tubeguard" steel frame and aluminum cargo box, split sliding metal doors, 61-HP, four cylinder, liquid cooled engine with automatic transmission, 70 amp alternator and starter, liquid core heater/defroster, all season radial tires 155x80Rx13", power assisted hydraulic disc brakes on each of the three wheels, 9 gallon fuel tank, shoulder harness, head restraint, outside rear view mirrors, gauge package: speedometer, hour meter, fuel level, water temperature, and indicator lights for oil pressure and diagnostic service light, muffler, vinyl seat, hub caps, dome light, electric windshield wiper, electronic speed governor set at 40 MPH, painted all white panels with black frame and accents. Complete with accessory plug in/switch package, light bar mount, and front bumper protector.

Price F.O.B. Sausalito, CA	\$26,450.00
Factory Recession Recovery Program Discount valid only for orders <u>delivered</u> prior to 12-10-10	<u>4,000.00</u>
Sub-Total	\$22,450.00
Extra Set of Keys	\$ 11.00
Heavy Duty Battery	\$ 178.00
Radio w/CD Mount Roof	\$ 376.00
Service Manual	\$ 189.00
Parts Manual	\$ 46.00
Dash Fan	\$ 160.00
PSE AS847HS Halogen Amber 47" Arrowstick	\$ 665.00
PSE 420QCAAH LED Amber 16" Mini Lightbar	<u>\$ 475.00</u>
Sub-Total	\$24,550.00
9.0% Sales Tax	<u>2,209.50</u>
Total	\$26,759.50

"Customer Satisfaction is Our Goal"

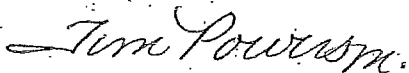
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Quotation includes delivery and on-site training.
Normal delivery 60-75 days A.R.O.
Terms Net 30.
Quotation valid for 30 days.

Thank you for your interest in this fine product. Should you have any questions or need additional information, please let us know. We look forward to being of service.

Sincerely,
Municipal Maintenance Equipment, Inc.



Tim Powers,
Territory Sales Manager

Enclosure (via mail)

MME

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