Resolution:
Authorized
Staffing Levels
and Salary Ranges

RESOLUTION NO. 4905

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAUSALITO ESTABLISHING THE AUTHORIZED STAFFING LEVELS AND SALARY RANGES FOR ALL PERMANENT AND TEMPORARY POSITIONS FOR FISCAL YEAR 2007-2008

WHEREAS, the budget for Fiscal Year 2007-2008 provides funding for specified positions, based upon specified salary ranges; and

WHEREAS, confirming such positions and salary ranges by resolution simplifies administering the personnel process.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Sausalito, California, as follows:

Section 1.

The salary range for each permanent position represented by the Service Employees International Union (SEIU) Local 1021, AFL-CIO, for the period July 1, 2007 through June 30, 2008 is set forth in Table 1A and made part of this resolution by reference. Any future revision to the salaries or positions for members of this employee group will be brought to the Council in a resolution to amend this document.

The salary range for each permanent position represented by the Sausalito Police Association for the period July 1, 2007 through June 30, 2008 is set forth in Table 1B and made part of this resolution by reference. Any future revision to the salaries or positions for members of this employee group will be brought to the Council in a resolution to amend this document.

The salary range for each permanent position represented by the Southern Marin Professional Firefighters' Association, Sausalito Group, International Association of Fire Fighters (IAFF) Local 1775, for the period July 1, 2007 through June 30, 2008 is set forth in Table 1C and made part of this resolution by reference. Any future revision to the salaries or positions for members of this employee group will be brought to the Council in a resolution to amend this document.

The salary range for each permanent position in the Confidential Employees classification for the period July 1, 2007 through June 30, 2008 is set forth in Table 1D and made part of this resolution by reference. Any future revision to the salaries or positions for members of this employee group will be brought to the Council in a resolution to amend this document.

The salary range for each permanent position in the Management Employees classification for the period July 1, 2007 through June 30, 2008 is presented in Table 1E and made part of this resolution by reference. Any future revision to the salaries or positions for members of this employee group will be brought to the Council in a resolution to amend this document.

Section 2. The number of authorized permanent positions is 79.92 effective July 1, 2007 and is set forth in Table 2 entitled "Authorized Permanent Staffing" and made part of this resolution by reference.

Section 3. The salary schedule for temporary positions (not described in Table 1) is presented in Table 3.

Additional temporary positions may be authorized by the City Manager in order to backfill for vacant permanent positions. No temporary employee may be retained for more than 1,000 hours per fiscal year.

Section 4. Due to rounding, bi-weekly and monthly rates paid to employees pursuant to Tables 1A, 1B, 1C, 1D, and 1E may vary. The hourly rate shall be the official basis upon which pay is computed.

Section 5. The attached exhibits (Tables 1A, 1B, 1C, 1D, IE, 2, and 3) are hereby made a part of this resolution. Adjustments to any of the attached Exhibits may be made from time to time by resolution of the City Council.

Section 6. This salary rates and staffing levels included in this Resolution shall be effective on July 1, 2007 and shall remain in effect in accordance with the terms of the Memoranda of Understanding with the SEIU, Police and Fire employee groups and with the appropriate compensation resolution(s) for the Unrepresented employees in the Management and Confidential units unless and until changes may be made through revision to the Memoranda of Understanding and resolutions for any of the heretofore mentioned employee groups.

APPROVED AND ADOPTED at a regularly scheduled meeting of the City Council of the City of Sausalito held on the 19th day of June, 2007 by the following vote:

AYES:

Councilmembers: Albritton, Leone, Weiner, Vice Mayor Belser, Mayor Kelly

NOES:

Councilmembers: None

ABSENT:

Councilmembers: None

ABSTAIN:

Councilmembers: None

/s/ D. Michael Kelly Mayor of the City of Sausalito

ATTEST: /s/ Dale Vaughn Deputy City Clerk

Salary Schedule - Table 1A

FY 2007-08

SEIU SALARIES

Effective July 1, 2007 through June 30, 2008

Page 1 of 3

NOTE: Salaries listed include 8% in lieu payment of the employee's portion of the PERS contribution as provided by Internal Revenue Code Section 414(h)(2)

Step 3 Step 4 Step 5 Step 2 Classification Step 1 40,813 42,854 35,256 37,019 38,870 Annual Custodian 3,571 3,085 3,239 3,401 Monthly 2,938 1,570 1,648 1,424 1,495 1,356 Biweekly 20.60 16.95 17.80 18.69 19.62 Hourly 41,772 43,860 39,792 Annual 36,084 37,896 Library Assistant II 3,481 3,655 3,158 3,316 Monthly 3,007 1,607 1,687 1.457 1,531 Biweekly 1,388 22.49 19.43 20.41 21.42 Hourly 18.50 38,874 42,859 45,001 40,818 37,023 Annual Lead Custodian 3,750 3,572 Monthly 3,085 3,239 3,401 1,731 1,570 1.648 Biweekly 1,424 1,495 20.61 21.64 18.69 19.62 Hourly 17.80 44,829 47,070 38,725 40,661 42,694 Landscape Worker I Annual 3,922 3,558 3,736 3,227 3,388 Monthly 1,724 1,642 1.810 1,489 1,564 Biweekly 20.53 21.55 22.63 19.55 18.62 Hourly 44,829 47,070 38,725 40,661 42,694 Maintenance Worker I Annual 3,227 3,388 3,558 3,736 3,922 Monthly 1,724 1,810 1,564 1,642 Biweekly 1,489 21.55 22.63 18.62 19.55 20.53 Hourly 48,799 51,238 46,475 44,262 Landscape Worker II Annual 42,154 4,067 4,270 Monthly 3,513 3,688 3,873 1.971 1,702 1,787 1,877 Biweekly 1,621 24.63 21.28 22.34 23.46 20.27 Hourly 46,475 48,799 51,238 44,262 42,154 Annual Maintenance Worker II 4,067 4,270 3,513 3,688 3,873 Monthly 1,877 1,971 1,702 1,787 Biweekly 1,621 20.27 21.28 22.34 23.46 24.63 Hourly

Salary Schedule - Table 1A

FY 2007-08

SEIU SALARIES

Effective January 1, 2007 through June 30, 2008

Page 2 of 3

NOTE: Salaries listed include 8% in lieu payment of the employee's portion of the PERS contribution as provided by Internal Revenue Code Section 414(h)(2)

| provided by Internal Revenue Classification | 71 | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|---------------------------------------------|----------|--------|--------|--------|--------|--------|
| Administrative Aide I | Annual | 42,258 | 44,371 | 46,589 | 48,919 | 51,365 |
| Auministrative Aute I | Monthly | 3,521 | 3,698 | 3,882 | 4,077 | 4,280 |
| | Biweekly | 1,625 | 1,707 | 1,792 | 1,881 | 1,976 |
| | Hourly | 20.32 | 21.33 | 22.40 | 23.52 | 24.69 |
| Senior Library Assistant | Annual | 44,971 | 47,220 | 49,581 | 52,060 | 54,663 |
| Source and the second | Monthly | 3,748 | 3,935 | 4,132 | 4,338 | 4,555 |
| | Biweekly | 1,730 | 1,816 | 1,907 | 2,002 | 2,102 |
| | Hourly | 23.06 | 24.22 | 25.43 | 26.70 | 28.03 |
| Librarian I | Annual | 46,454 | 48,777 | 51,215 | 53,776 | 56,465 |
| | Monthly | 3,871 | 4,065 | 4,268 | 4,481 | 4,705 |
| | Biweekly | 1,787 | 1,876 | 1,970 | 2,068 | 2,172 |
| | Hourly | 23.82 | 25.01 | 26.26 | 27.58 | 28.96 |
| Permit Technician | Annual | 47,363 | 49,731 | 52,218 | 54,829 | 57,570 |
| | Monthly | 3,947 | 4,144 | 4,351 | 4,569 | 4,798 |
| | Biweekly | 1,822 | 1,913 | 2,008 | 2,109 | 2,214 |
| | Hourly | 22.77 | 23.91 | 25.10 | 26.36 | 27.68 |
| Public Works Foreperson | Annual | 50,013 | 52,514 | 55,140 | 57,897 | 60,791 |
| - | Monthly | 4,168 | 4,376 | 4,595 | 4,825 | 5,066 |
| | Biweekly | 1,924 | 2,020 | 2,121 | 2,227 | 2,338 |
| | Hourly | 24.04 | 25.25 | 26.51 | 27.83 | 29.23 |
| Special Events Coordinator | Annual | 49,356 | 51,828 | 54,432 | 57,144 | 60,012 |
| 1 | Monthly | 4,113 | 4,319 | 4,536 | 4,762 | 5,001 |
| | Biweekly | 1,898 | 1,994 | 2,094 | 2,198 | 2,308 |
| | Hourly | 23.73 | 24.92 | 26.17 | 27.47 | 28.85 |
| Fleet Maintenance | Annual | 51,585 | 54,164 | 56,873 | 59,716 | 62,702 |
| Coordinator | Monthly | 4,299 | 4,514 | 4,739 | 4,976 | 5,225 |
| | Biweekly | 1,984 | 2,083 | 2,187 | 2,297 | 2,412 |
| | Hourly | 24.80 | 26.04 | 27.34 | 28.71 | 30.15 |
| Librarian II | Annual | 51,672 | 54,252 | 56,964 | 59,808 | 62,796 |
| | Monthly | 4,306 | 4,521 | 4,747 | 4,984 | 5,233 |
| | Biweekly | 1,988 | 2,087 | 2,191 | 2,300 | 2,415 |
| | Hourly | 26.50 | 27.82 | 29.21 | 30.67 | 32.20 |

Salary Schedule - Table 1A

FY 2007-08

SEIU SALARIES

Effective January 1, 2007 through June 30, 2008

Page 3 of 3

NOTE: Salaries listed include 8% in lieu payment of the employee's portion of the PERS contribution as provided by Internal Revenue Code Section 414(h)(2)

| Classification | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|---------------------------|----------|--------|--------|--------|--------|--------|
| Assistant Planner | Annual | 54,027 | 56,729 | 59,565 | 62,543 | 65,671 |
| | Monthly | 4,502 | 4,727 | 4,964 | 5,212 | 5,473 |
| | Biweekly | 2,078 | 2,182 | 2,291 | 2,406 | 2,526 |
| | Hourly | 25.97 | 27.27 | 28.64 | 30.07 | 31.57 |
| Recreation Supervisor | Annual | 54,950 | 57,697 | 60,582 | 63,611 | 66,792 |
| | Monthly | 4,579 | 4,808 | 5,048 | 5,301 | 5,566 |
| | Biweekly | 2,113 | 2,219 | 2,330 | 2,447 | 2,569 |
| | Hourly | 26.42 | 27.74 | 29.13 | 30.58 | 32.11 |
| Sewer Systems Coordinator | Annual | 58,984 | 61,931 | 65,027 | 68,274 | 71,682 |
| 3 | Monthly | 4,915 | 5,161 | 5,419 | 5,689 | 5,974 |
| | Biweekly | 2,269 | 2,382 | 2,501 | 2,626 | 2,758 |
| | Hourly | 28.36 | 29.77 | 31.26 | 32.82 | 34.46 |
| Public Works Supervisor | Annual | 61,939 | 65,035 | 68,287 | 71,702 | 75,287 |
| 1 | Monthly | 5,162 | 5,420 | 5,691 | 5,975 | 6,274 |
| | Biweekly | 2,382 | 2,501 | 2,626 | 2,758 | 2,896 |
| | Hourly | 29.78 | 31.27 | 32.83 | 34.47 | 36.20 |
| Associate Planner | Annual | 62,549 | 65,680 | 68,966 | 72,409 | 76,020 |
| | Monthly | 5,212 | 5,473 | 5,747 | 6,034 | 6,336 |
| | Biweekly | 2,406 | 2,526 | 2,653 | 2,785 | 2,924 |
| | Hourly | 30.07 | 31.58 | 33.16 | 34.81 | 36.55 |
| Civil Engineer II | Annual | 66,758 | 70,096 | 73,601 | 77,281 | 81,145 |
| | Monthly | 5,563 | 5,841 | 6,133 | 6,440 | 6,762 |
| | Biweekly | 2,568 | 2,696 | 2,831 | 2,972 | 3,121 |
| | Hourly | 32.10 | 33.70 | 35.38 | 37.15 | 39.01 |
| Building Inspector | Annual | 72,928 | 76,575 | 80,404 | 84,424 | 88,645 |
| | Monthly | 6,077 | 6,381 | 6,700 | 7,035 | 7,387 |
| | Biweekly | 2,805 | 2,945 | 3,092 | 3,247 | 3,409 |
| | Hourly | 35.06 | 36.81 | 38.66 | 40.59 | 42.62 |

Salary Schedule - Table 1B

FY 2007-08

POLICE SALARIES

Effective July 1, 2007 through June 30, 2008

Page 1 of 1

NOTE: For SWORN positions, salaries listed include 9% in-lieu payment of the employee's portion of the PERS contribution as provided by Internal Revenue Code Section 414(h)(2.

For NON-SWORN positions, salaries listed include 8% in-lieu payment of the employee's portion of the PERS contribution as provided by Internal Revenue Code Section 414(h)(2). See additional notes about education incentive pay at bottom of salary charts.

| Classification | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|-----------------------------|----------|--------|--------|--------|--------|--------|
| SWORN OFFICERS | | | | | | |
| Police Sergeant | Annual | 73,394 | 77,063 | 80,925 | 84,971 | 89,220 |
| | Monthly | 6,116 | 6,422 | 6,744 | 7,081 | 7,435 |
| | Biweekly | 2,823 | 2,964 | 3,113 | 3,268 | 3,432 |
| | Hourly | 35.29 | 37.05 | 38.91 | 40.85 | 42.89 |
| Police Officer | Annual | 60,733 | 63,769 | 66,966 | 70,316 | 73,835 |
| | Monthly | 5,061 | 5,314 | 5,580 | 5,860 | 6,153 |
| | Biweekly | 2,336 | 2,453 | 2,576 | 2,704 | 2,840 |
| | Hourly | 29.20 | 30.66 | 32.20 | 33.81 | 35.50 |
| Police Corporal: | Annual | 63,768 | 66,960 | 70,308 | 73,824 | 77,520 |
| Officer Rate + 5% | Monthly | 5,314 | 5,580 | 5,859 | 6,152 | 6,460 |
| | Biweekly | 2,453 | 2,575 | 2,704 | 2,839 | 2,982 |
| · | Hourly | 30.66 | 32.19 | 33.80 | 35.49 | 37.27 |
| NON-SWORN POSITIONS | | | | | | |
| Parking Enforcement Officer | Annual | 42,138 | 44,244 | 46,449 | 48,773 | 51,220 |
| g | Monthly | 3,511 | 3,687 | 3,871 | 4,064 | 4,268 |
| | Biweekly | 1,621 | 1,702 | 1,786 | 1,876 | 1,970 |
| | Hourly | 20.26 | 21.27 | 22.33 | 23.45 | 24.62 |
| Administrative Aide I | Annual | 43,164 | 45,336 | 47,592 | 49,968 | 52,476 |
| | Monthly | 3,597 | 3,778 | 3,966 | 4,164 | 4,373 |
| | Biweekly | 1,660 | 1,744 | 1,830 | 1,922 | 2,018 |
| | Hourly | 20.75 | 21.80 | 22.88 | 24.02 | 25.23 |

NOTE: EDUCATION INCENTIVE PAY

For employees hired before January 1, 2003, subject to conditions specified in the MOU, the City will provide incentive pay until June 30, 2004 as follows: 5% of salary for Associate Degree or

10% of salary for Bachelor Degree or 12.5% of salary for Masters Degree

For employees hired after January 1, 2003, subject to conditions specified in the MOU, the City will provide incentive pay as follows:

3% of salary for Associate Degree/Intermediate POST Certificate or

5% of salary for Bachelor Degree/Advanced POST Certificate or

7% of salary for Masters Degree

Salary Schedule - Table 1C

FY 2007-08

FIRE SALARIES

Effective July 1, 2007

Page 1 of 1

NOTE: Salaries listed for members of the Firefighters' Association do NOT include any portion of the employee's portion of the PERS contribution: they do not have benefit of the Internal Revenue Code Section 414(h)(2) provision.

| Classification | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|-----------------------|----------|--------|--------|--------|--------|--------|
| Fire Captain | Annual | 76,284 | 80,280 | | | |
| | Monthly | 6,357 | 6,690 | | | |
| | Biweekly | | | | | |
| | Hourly | | | | | |
| Fire Lieutenant | Annual | 77,196 | | | | |
| | Monthly | 6,433 | | | | |
| | Biweekly | | | | | |
| | Hourly | | | | | |
| Firefighter/Paramedic | Annual | 67,824 | 69,204 | 70,620 | 72,060 | 73,524 |
| 9 | Monthly | 5,652 | 5,767 | 5,885 | 6,005 | 6,127 |
| | Biweekly | | | | | |
| | Hourly | | | | | |
| Firefighter | Annual | 60,180 | 61,416 | 62,676 | 63,936 | 65,244 |
| | Monthly | 5,015 | 5,118 | 5,223 | 5,328 | 5,437 |
| | Biweekly | | | | | |
| | Hourly | | | | | |

NOTE: EDUCATION INCENTIVE PAY

- A) A 2 ½% of the monthly base salary per month pay incentive for current employees with a 30 unit vocational Fire Science Certificate.
- B) A 5% of the monthly base salary per month pay incentive for employees holding an AA/AS Degree in Fire Science from an accredited college or university. (Not in addition to the above 2 ½% for a 30 unit certificate)
- C) A 2 1/2% of the monthly base salary per month pay incentive for employees holding a Fire Officer I Certificate from the State Board.
- D) A 1% of the monthly base salary per month pay incentive for employees holding a Chief Officer Certificate from the State Board of Fire Services.
- E) A 2% of the monthly base salary per month pay incentive for employees holding a Bachelor's Degree in a field related to the fire service (as approved by the Fire Chief).

Salary Schedule - Table 1D

FY 2007-08

CONFIDENTIAL SALARIES

Effective July 1, 2007 through June 30, 2008

Page 1 of 2

NOTE: Salaries listed include 8% in lieu payment of the employee's portion of the PERS contribution as provided by Internal Revenue Code Section 414(h)(2)

| Classification | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|--------------------------|----------|--------|--------|--------|--------|--------|
| Accounting Systems | Annual | 42,557 | 44,696 | 46,925 | 49,087 | 51,721 |
| Technician | Monthly | 3,546 | 3,724 | 3,910 | 4,105 | 4,311 |
| | Biweekly | 1,637 | 1,719 | 1,805 | 1,888 | 1,989 |
| | Hourly | 20.46 | 21.49 | 22.56 | 23.60 | 24.87 |
| Accounting Technician | Annual | 46,753 | 49,091 | 51,545 | 54,122 | 56,828 |
| | Monthly | 3,896 | 4,091 | 4,295 | 4,510 | 4,736 |
| | Biweekly | 1,798 | 1,888 | 1,983 | 2,082 | 2,186 |
| | Hourly | 22.48 | 23.60 | 24.78 | 26.02 | 27.32 |
| Administrative Aide II – | Annual | 49,000 | 51,450 | 54,023 | 56,724 | 59,560 |
| Police | Monthly | 4,083 | 4,288 | 4,502 | 4,727 | 4,963 |
| | Biweekly | 1,885 | 1,979 | 2,078 | 2,182 | 2,291 |
| | Hourly | 23.56 | 24.74 | 25.97 | 27.27 | 28.63 |

Salary Schedule - Table 1E

FY 2007-08

MANAGEMENT SALARIES

Effective July 1, 2007 through June 30, 2008

Page 1 of 2

NOTE: * Indicates salary includes 8% in lieu payment of the employee's portion of the PERS contribution as provided by Internal Revenue Code Section 414(h)(2)

** Indicates salary includes 9% in lieu payment of the employee's portion of the PERS

contribution as provided by Internal Revenue Code Section 414(h)(2)

| Classification | | Salary | _ |
|----------------------------------|----------|---------|---|
| City Manager / City Clerk * | Annual | 163,498 | |
| | Monthly | 13,625 | |
| | Biweekly | 6,288 | |
| | Hourly | 78.60 | _ |
| Chief of Police ** | Annual | 152,918 | |
| Chief of Londo | Monthly | 12,743 | |
| | Biweekly | 5,881 | |
| | Hourly | 73.52 | |
| Community Development Director * | Annual | 135,148 | |
| Communicy 201010P | Monthly | 11,262 | |
| | Biweekly | 5,198 | |
| | Hourly | 64.98 | |
| City Engineer * | Annual | 128,683 | |
| City Engineer | Monthly | 10,724 | |
| | Biweekly | 4,949 | |
| | Hourly | 61.87 | |
| Police Captain ** | Annual | 131,580 | |
| 1 once Suprain | Monthly | 10,965 | |
| | Biweekly | 5,061 | |
| | Hourly | 63.26 | |
| Finance Director * | Annual | 127,096 | |
| I Mande Dir deter | Monthly | 10,591 | |
| | Biweekly | 4,888 | |
| | Hourly | 61.10 | |
| Public Works Director * | Annual | 115,267 | |
| | Monthly | 9,606 | |
| | Biweekly | 4,433 | |
| | Hourly | 55.42 | |

City of Sausalito Salary Schedule – Table 1E FY 2007-08

MANAGEMENT SALARIES

For July 1, 2007 through June 30, 2008

Page 2 of 2

NOTE: * Indicates salary includes 8% in lieu payment of the employee's portion of the PERS contribution as provided by Internal Revenue Code Section 414(h)(2)

- ** Indicates salary includes 9% in lieu payment of the employee's portion of the PERS contribution as provided by Internal Revenue Code Section 414(h)(2)
- ***Indicates salary does NOT include any portion of the employee's portion of the PERS contribution.

| Classification | | Salary | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|---------|--|
| Parks & Recreation Director * | Annual | 97,909 | |
| | Monthly | 8,159 | |
| | Biweekly | 3,766 | |
| | Hourly | 47.07 | |
| Library Director * | Annual | 105,872 | |
| Ziwi wiy zin cooci | Monthly | 8,823 | |
| | Biweekly | 4,072 | |
| | Hourly | 50.90 | |
| Administrative Services Manager * | Annual | 84,323 | |
| | Monthly | 7,027 | |
| | Biweekly | 3,243 | |
| | Hourly | 40.54 | |
| Technology Manager * | Annual | 84,295 | |
| | Monthly | 7,025 | |
| | Biweekly | 3,242 | |
| | Hourly | 40.53 | |
| Assistant to the City Manager * | Annual | 76,685 | |
| , and the second | Monthly | 6,390 | |
| | Biweekly | 2,949 | |
| | Hourly | 36.87 | |
| Transportation Manager | Annual | 76,685 | |
| | Monthly | 6,390 | |
| | Biweekly | 2,949 | |
| | Hourly | 36.87 | |

TABLE 2 AUTHORIZED PERMANENT STAFFING

City of Sausalito
Effective July 1, 2007

| CLASSIFICATION | EMPLOYEE GROUP FY 07-08 | DEPARTMENT |
|---------------------------------------|----------------------------|---------------|
| ACCOUNTING TECHNICIAN | Confidential 1.75 | Admin-Finance |
| ADMINISTRATIVE AIDE I – ADMIN | CONFIDENTIAL 1.00 | ADMIN-FINANCE |
| ADMINISTRATIVE AIDE I – CDD | SEIU 1.00 | CDD |
| Administrative Aide I – Police Dept. | POLICE 1.00 | POLICE |
| ADMINISTRATIVE AIDE I – RECREATION | SEIU 1.00 | RECREATION |
| Administrative Aide II – Police Dept. | Confidential 1.00 | POLICE |
| Administrative Services Manager | Management 1.00 | ADMIN |
| Assistant to the City Manager | Management 1.00 | ADMIN |
| Assistant Planner | SEIU 1.00 | CDD |
| ASSOCIATE PLANNER | SEIU 2.00 | CDD |
| BUILDING INSPECTOR | SEIU 1.00 | CDD |
| CITY ENGINEER | Management 1.00 | CDD |
| CITY MANAGER/CITY CLERK | Management 1.00 | ADMIN |
| CIVIL ENGINEER II | SEIU 1.00 | CDD |
| COMMUNITY DEVELOPMENT DIRECTOR | Management 1.00 | CDD |
| CUSTODIAN | SEIU 1.00 | DPW |
| FINANCE DIRECTOR/TREASURER | Management 1.00 | ADMIN-FINANCE |
| ACCOUNTING SYSTEMS TECHNICIAN | Confidential 0.60 | ADMIN-FINANCE |

| FIRE CAPTAIN | IAFF 3.00 | FIRE |
|-----------------------------------|--------------------|---------|
| FIREFIGHTER | 1AFF 6.00 | FIRE |
| FIREFIGHTER/PARAMEDIC | IAFF 4.00 | FIRE |
| FIRE LIEUTENANT | IAFF 2.00 | FIRE |
| FLEET MAINTENANCE COORDINATOR | SEIU 1.00 | DPW |
| LANDSCAPE WORKER I | SEIU 1.00 | DPW |
| LANDSCAPE WORKER II | SEIU 2.00 | DPW |
| LEAD CUSTODIAN | SEIU 1.00 | DPW |
| Librarian I | SEIU 0.57 | Library |
| Librarian II | SEIU 1.00 | Library |
| LIBRARY ASSISTANT II | SEIU 1.00 | Library |
| LIBRARY DIRECTOR (CITY LIBRARIAN) | Management 1.00 | Library |
| MAINTENANCE WORKER I | SEIU 3.00 | DPW |
| MAINTENANCE WORKER II | SEIU 2.00 | DPW |
| PARKING ENFORCEMENT OFFICERS | SPA 3.00 | POLICE |
| PERMIT TECHNICIAN | SEIU 1.00 | CDD |
| POLICE CAPTAIN | MANAGEMENT 1.00 | POLICE |
| POLICE CHIEF | Management 1.00 | Police |
| POLICE CORPORAL | SPA 2.00 | Police |
| POLICE OFFICER | SPA 10.00 | POLICE |
| POLICE SERGEANT | SPA 4.00 | POLICE |
| PUBLIC WORKS DIRECTOR | Management 1.00 | DPW |

| PUBLIC WORKS FOREPERSON | SEIU 1.00 | DPW |
|----------------------------|--------------------|--------------|
| PUBLIC WORKS SUPERVISOR | SEIU 1.00 | DPW |
| RECREATION DIRECTOR | Management 1.00 | RECREATION |
| RECREATION SUPERVISOR | SEIU 1.00 | RECREATION |
| SENIOR LIBRARY ASSISTANT | SEIU 1.00 | LIBRARY |
| SEWER SYSTEMS COORDINATOR | SEIU 1.00 | CDD |
| SPECIAL EVENTS COORDINATOR | SEIU 1.00 | RECREATION |
| TECHNOLOGY MANAGER | Management 1.00 | ADMIN - TECH |
| Transportation Manager | Management 1.00 | ADMIN |

TOTAL 79.92

PERMANENT STAFFING TOTALS BY DEPARTMENT/DIVISION:

| ADMII | NISTRATION DEPARTMENT TOTAL: | 9.35 | |
|--------|-----------------------------------|--------------|--|
| 0 | ADMINISTRATION | 4.00 | |
| 0 | FINANCE | 3.35 | |
| 0 | TECHNOLOGY DIVISION | 1.00 | |
| 0 | PARKING & TRANSPORTATION DIVISION | 1.00 | |
| Com | MUNITY DEVELOPMENT DEPARTMENT TO | TAL: 10.00 | |
| 0 | DIRECTOR | 1.00 | |
| 0 | PLANNING | 5.00 | |
| 0 | BUILDING | 1.00 | |
| 0 | Engineering | 2.00 | |
| 0 | SEWER SYSTEMS COORDINATOR | 1.00 | |
| Libra | ARY TOTAL: | 4.57 | |
| RECR | EATION DEPARTMENT TOTAL: | 4.00 | |
| PUBL | IC WORKS DEPARTMENT TOTAL: | 14.00 | |
| 0 | PUBLIC WORKS | 10.85 | |
| 0 | SEWER | 2.50 | |
| 0 | MLK | 0.65 | |
| Polic | CE DEPARTMENT TOTAL: | 23.00 | |
| FIRE ! | DEPARTMENT TOTAL: | <u>15.00</u> | |

79.92

TOTAL

TABLE 3 TEMPORARY EMPLOYEES HOURLY WAGES

City of Sausalito
Effective July 1, 2007

| CLASSIFICATION | Effective July 1, 2007 | SALARY RANGE |
|--------------------------------------------------------|-----------------------------------------------------------|-------------------------------|
| ELECTED OFFICIALS / Per M City Councilmember (5) | onth | 300.00 per month |
| APPOINTED OFFICIALS / Per M. Planning Commissioner (5) | | ting/maximum 100.00 per month |
| TEMPORARY EMPLOYEES / Administration/Finance Departme | | |
| Office Assistant | | 15.30 |
| Accountant | | 39.00 |
| Fire Department "Sleeper" Firefighter | | Current MinimumWage |
| Library | | |
| Library Page | | 9.98 |
| Librarian I Hourly | | 26.86 |
| Library Assistant I Hourly | | 18.89 |
| Library Assistant I Backfill | | 20.64 31.76 |
| Librarian II Backfill | | 31.70 |
| Parking | | |
| Lot Attendants: Base Rate | | 12.25* |
| Lot Attendants: 3 or more year | | 12.75* |
| Lot Attendants: Overtime and | Holidays | Time and a Half |
| Lead Parking Attendant | | 17.00* |
| Office Assistant | | 15.30 |
| Shuttle Bus Driver | additional may be one for Catagod | 17.00 |
| NOTE: * Receive one dollar of | iaatnonat per nour for Satura h Friday after 6:00 p.m. | ay or sunaay snijis |
| ana monaay inroug | n Friday after 0.00 p.m. | |
| Police Department | | |
| Data Entry Clerk | | 15.30 |
| Recreation Department | | |
| Recreation Trainee | | 7.00 |
| Recreation Leader I | | 8.00 |
| Recreation Leader II | | 10.00 |
| Recreation Leader III | | 12.00 |
| Recreation Aide | | 14.00 - 16.00 |

Technology Division

Information Technology Assistant

20.00

NOTE:

- 1. Hourly salaries will be adjusted so that the lowest step in a salary range is always at or above the established Minimum Wage.
- 2. Employees may be hired within the hourly rates established, based upon qualifications and market need.
- 3. Temporary employees are limited to 1,000 hours of work per fiscal year.