Worker's Compensation

City of Sausalito

Workers' Compensation Fund

Budget FY 2008

Account	Description	2006 Actual	2007 Adjusted Budget	2007 Actual Thru Mar 07	2008 Requested	Increase (Decrease) Over Prior Year Budget
250-000-3600-010	Interest on Investments					
250-000-3910-101	Charges for Services (Admin)				852	
250-000-3910-110	Charges for Services (Sewer Fund)				21,312	
250-000-3910-130	Charges for Services (IT)				426	
250-000-3910-180	Charges for Services (Planning)				852	
250-000-3910-200	Charges for Services (Police)				196,066	
250-000-3910-210	Charges for Services (MLK)				2,131	
250-000-3910-220	Charges for Services (Parking)				8,951	
250-000-3910-300	Charges for Services (Fire)				136,394	
250-000-3910-400	Charges for Services (Building)				2,131	
250-000-3910-410	Charges for Services (Engineering)				852	
250-000-3910-500	Charges for Services (DPW)				51,148	
250-000-3910-600	Charges for Services (Recreation)				4,262	
250-000-3910-690	Charges for Services (Library)				852	
	Total Revenues	-	-	-	**426,231**	-
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250-190-2000-260	Worker's Comp Expense				426,231	
	Total Expenditures	-	-	-	**426,231**	-
	Net	-	-	-	-	-