

General Capital Projects

General Capital Projects Fund										FY 2008	
Fund 140											
Account No. & Title	Account Project No.	Quantity, brief description and justification of items requested	Design		Construction	Construction Internal	Engineering External	Requested Appropriation	Funding Source (transfer in)		
		Traffic/Transportation Projects	Internal	External							
140-410-4101-450	CN06001	2008 Street Rehab			489,750	2,000	42,000	533,750	122		
		1.5" Overlay									
		George Lane (Currey Ave. to Cul de sac)									
		Marie Street (Filbert to Woodward)									
		Glen Drive (Cazenau to Currey)									
		Filbert Ave (Girard to Cazenau)									
		Cazenau Ave. (Platt to Filbert)									
		Cazenau Ave. (Glen to Girard)									
		Tomasles Ave (Nevada to Wateree)									
		Slurry Sealing									
		Crescentia Dr (Monte Mar to Currey)									
		Ensign St. (Bridgeway to Humbolt)									
		Johnson (Water to Bridgeway)									
		Lilho Street (Bridgeway to Caledonia)									
		Marin Ave. (Nevada to Woodward)									
		Napa Street (Bridgeway to Caledonia)									
		Prospect Ave. (Cloudview to Cul de sac)									
		Valley Street (West to Second St)									
		Tomasles street (Wateree to Butte)									
		Crack Sealing									
		Bulkeley Ave Princess-Alwood Harrison									
		Glenm Dr (Johnson to San Carlos)									
		Filbert Ave (Easlerby to Woodward)									
		Mainship Way (Libertyship to Road turn)									
		Monte Mar Dr. (Currey Ave. to US 101)									
					13,000	1,500	8,500	23,000	122		
					11,700			11,700	123		
					90,300			90,300	Surface Transport (fed) Grant		
					115,000	1,500	8,500	125,000			
140-410-4102-450	CN06002	Spencer Ave Rehab. (STP)		-							
		2008 Street Repair Program		20,000	220,000	1,000	11,000	252,000	121		
		2.5 Inch Overlay									
		Filbert (Marie to Girard)									
		Girard (Lilho to Filbert)									
		Spring (Bridgeway to Woodward)									
		Third Street (Richardson to North)									
		1.5 Inch Overlay									
		Booker Ave (Spencer to Cloudview)									
		Caledonia (Johnson to Caledonia)									
		Ebbtide (Bridgeway to 100 Ebbtide)									
		Heath Way (Gate 5 to End)									
		Olirma (Coloma to Butte)									
		Park Street (El Portal to Bridgeway)									
		Road 3 (Harbor to End)									
		Rosa Ct. (Glen to Glen Ct)									

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Account No. & Title	Account Project No.	Quantity, brief description and justification of items requested	Design Internal	Design External	Construction	Construction Internal	Construction Engineering External	Requested Appropriation	Funding Source (transfer in)
		Sweetbriar Ln. (Spencer to end)							
		Slurry Seal							
		Bee St. (Bridgeway to Caledonia)							
		Buile St. (Sacramento to Tomales)							
		Cloudview (Prospect to end near 101)							
		Coloma (Gate 5 Rd to Bridgeway)							
		Glen Dr. (Bend at 129 to Johnson St)							
		Gordon (Spring to old end)							
		Harbor Dr.. (Gate 5 to Clipper YH Entrance)							
		Harrison Ave. (San Carlos to PCC section)							
		Kendall Ct. (Nevada to Cul de sac)							
		Lower Crescent (Crescent to Main)							
		Marion (South St. to End)							
		Princess St. (Bridgeway to Bulkeley)							
		Sausalito (Second to Third)							
		Second St. (Richardson to end)							
		Spring Street (Woodward to end)							
		West St (Richardson to Main St.)							
		Crack Seal							
		Altwood (Harrison to North)							
		Bulkeley (Santa Rosa to Princess)							
		Cazneau(Platt to Marie)							
		Crescent (Lower Crescent to PCC)							
		Harbor Dr. (Bridgeway to Rd. 3)							
		Natural Gas Fueling Station		2,000	63,000			65,000	Grant BAAQMD
		Bus Stop Rehab/Const. (Bridgeway/Esterby)			30,000		3,000	33,000	121
		Subtotal Traffic/Transportation Projects	-	22,000	917,750	4,500	64,500	1,008,750	
		Sidewalk Repair Program	500	2,000	17,500	-	2,000	22,000	123
		Sanitary Sewers (See Sanitary Sewer Fund)							

