Stairs

City of Sausalito

Stairs Fund

Budget FY 2008

Account	Description	2006 Actual	2007 Adjusted Budget	2007 Actual Thru Mar 07	2008 Requested	Increase (Decrease) Over Prior Year Budget
126-000-3970-020	Settlement Income			-		-
126-000-3600-010	Interest on Investments	3,247	2,000	4,823	5,500	3,500
126-0000-3970-080	Use of Reserve		8,000	-		(8,000)
	Total Revenues	**3,247**	**10,000**	**4,823**	**5,500**	**(4,500)**
126-410-3000-320	Other Professional Services		10,000	-		(10,000)
126-410-9100-140	Transfer to General Capital Projects Fund			-		-
	Total Expenditure	**-**	**10,000**	**-**	**-**	**(10,000)**
	Net	**3,247**	**-**	**4,823**	**5,500**	**5,500**