County
Measure A

City of Sausalito

County Measure A Fund

Budget FY 2008

Account	Description	2006 Actual	2007 Adjusted Budget	2007 Actual Thru Mar 07	2008 Requested	Increase (Decrease) Over Prior Year Budget
	County Measure A		62,068		62,000	(68)
124-000-3600-010	Interest on Investments					-
	Total Revenue	**-**	**62,068**	**-**	**62,000**	**(68)**
124-190-3000-320	Professional Services					-
124-190-4000-422	Repair & Maint Streetlights					-
	Total Operations	**-**	**-**	**-**	**-**	**-**
124-190-9100-140	Transfer to Gen Capital Projects Fund		-		15,000	15,000
	Total Transfers	**-**	**-**	**-**	**15,000**	**15,000**
	Total Expenditures	**-**	**-**	**-**	**15,000**	**15,000**
	Net	**-**	**62,068**	**-**	**47,000**	**(15,068)**

	County Measure A Fund	FY 2008
	Fund 124	
Account No. & Title	Quantity, brief description and justification of items requested	Requested Appropriation
	Bridgeway to Ferry NMTPP improvements	15,000