Traffic Congestion Relief

City of Sausalito

Traffic Congestion Relief Fund (Prop 42)

Budget FY 2008

Account	Description	2006 Actual	2007 Adjusted Budget	2007 Actual Thru Mar 07	2008 Requested	Increase (Decrease) Over Prior Year Budget
123-000-3300-120	Traffic Congestion - State	58,189	-	25,171	-	-
123-000-3600-010	Interest on Investments	490		2,125	2,500	2,500
	Use of Reserve		33,700	-	31,200	(2,500)
	Total Revenue	**58,679**	**33,700**	**27,296**	**33,700**	**-**
123-190-3000-320	Professional Services			-		-
123-190-4000-422	Repair & Maint Streetlights			-		-
	Total Operations	**-**	**-**	**-**	**-**	**-**
123-190-9100-140	Transfer to Gen Capital Projects Fund	1,026	33,700	-	33,700	-
	Total Transfers	**1,026**	**33,700**	**-**	**33,700**	**-**
	Total Expenditures	**1,026**	**33,700**	**-**	**33,700**	**-**
	Net	**57,653**	**-**	**27,296**	**-**	**-**

		Traffic Congestion Relief Fund	**FY 2008**
		Fund 123	
Account No. & Title	**Project No.**	**Quantity, brief description and justification of items requested**	**Requested Appropriation**
		Sidewalk Repair Program	22,000
		Spencer Ave Rehab (STP) (carryover from FY 2007)	11,700
			33,700