



# STAFF REPORT

## SAUSALITO CITY COUNCIL

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**AGENDA TITLE:** Approve expenditures from the Fire Grant Fund to help fund an exercise specialist and other maintenance projects

**RECOMMENDED MOTION:** Authorize payment for an exercise specialist and on-going physicals from the Fire Grant Fund, and approve appropriating funds from the Fire Grant to other maintenance projects.

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### SUMMARY

In 2004, the City received a grant from the Assistance to Firefighters Grant Program. The purpose of the grant was to establish a Wellness-Fitness Program, similar to a program already established with the Southern Marin Fire District. The total grant awarded was \$66,892. There is currently a balance of \$16,206.27 which was never expended. As I was unaware of availability of these funds, a line item of \$7,650 was placed in the current budget for an exercise specialist who is a part of the Wellness-Fitness Program.

Also during the budget process, the Department had to cut approximately \$25,000 from the original budget request. This was achieved by deferring some maintenance programs and eliminating non-critical expenditures. With the availability of these grant funds, \$3,855 can be appropriated to re-establish the Air Pack maintenance budget and appropriate \$3,795 to purchase fire hydrants to have in reserve for replacement of damaged or old hydrants in the City. Recently, District hydrants were used to replace a damaged Sausalito hydrant.

### ISSUES

None

### FISCAL IMPACT

There is no fiscal impact to this request. The grant money can only be spent for what it was earmarked for. Since the money is already in the Fire Department budget, there is no fiscal impact to re-appropriating the monies for the maintenance programs.

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**STAFF RECOMMENDATIONS**

Authorize the expenditure from the Assistance to Firefighters Grant Fund to pay for the exercise specialist and appropriate the balance for other maintenance programs.

**ATTACHMENTS**

SCBA budget request.

PREPARED BY:

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Denis Walsh  
Fire Chief

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Louise Ho  
Finance Director

APPROVED BY:

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Adam Politzer  
City Manager